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1980



STATE of NEW HAMPSHIRE
COOS COUNTY
ANNUAL REPORT

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FOR THE
YEAR ENDING DECEMBER 31

1980

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STATE OF NEW HAMPSHIRE



Annual Report

COOS COUNTY



FOR THE
YEAR ENDING DECEMBER 31

1980

Printed by
SMITH & TOWN PRINTERS
Berlin, New Hampshire

County Officers

1981

COUNTY COMMISSIONERS

Norman S. Brungot, D.V.M., Chairman, Colebrook
Thomas R. Corrigan, Clerk, Lancaster
Gerard A. Lemire, Berlin

TREASURER

Robert A. Olivier, Berlin

REGISTER OF DEEDS

Warren A. Bartlett, Lancaster

REGISTER OF PROBATE

A. Gladys MacLean, Lancaster

JUDGE OF PROBATE

Frederick J. Harrigan, Colebrook

SUPERIOR COURT

Richard P. Dunfey, Chief Justice

Robert C. Rich, Clerk

Gregory Smith, Attorney General

Pierre J. Morin, County Attorney

John D. Morton, Sheriff

DEPUTY SHERIFFS

Harvey J. Duchesne, Berlin

R. Thomas Gage, Whitefield

Joseph Martin, Berlin

Emile A. Martineau, Berlin

Thomas E. Pryor, Colebrook

Lee Rice, Groveton

Norman A. Vashaw, Lancaster

MEDICAL REFEREES

Brian A. Beattie, M.D., Lancaster

Edouard M. Danais, M.D., Berlin

W. H. Gifford, M.D., Colebrook

SUPERINTENDENT, West Stewartstown

Leopold Bouchard, Stewartstown

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ADMINISTRATOR, West Stewartstown
Mary Bouchard, Stewartstown

ADMINISTRATOR, Berlin
John Langell, Shelburne

COORDINATOR
Frederick W. King, Colebrook

Representative to the General Court

COOS COUNTY

DISTRICT NO. 1 (Atkinson & Gilmanton Academy Grant, Clarksville, Colebrook, Columbia, Dix's Grant, Dixville, Errol, Millsfield, Pittsburg, Second College Grant, Stewartstown, Wentworth's Location.) (3)

COLON CHAPPELL, Pittsburg
BRADLEY HAYNES, Colebrook
MARGUERITE H. WISWELL, Colebrook

DISTRICT NO. 2 (Erving's Grant, Northumberland, Odell, Stratford.) (2)

GEORGE A. LANGLEY, III, Northumberland
JOSEPHINE MAYHEW, Northumberland

DISTRICT NO. 3 (Dalton, Lancaster) (2)

LYNN C. HORTON, Lancaster
EDWARD WILLEY, Lancaster

DISTRICT NO. 4 (Carroll, Jefferson, Kilkenny, Low and Burbank's Grant, Milan, Randolph, Stark, Whitefield.) (2)

HAROLD BURNS, Whitefield
PHOEBE CHARDON, Jefferson

DISTRICT NO. 5 (Bean's Grant, Bean's Purchase, Cambridge, Chandler's Purchase, Crawford's Purchase, Cutt's Grant, Dummer, Gorham, Green's Grant, Hadley's Purchase, Martin's Location, Pinkham's Grant, Sargent's Purchase, Shelburne, Success, Thompson and Meserve's Purchase.) (2)

LAWRENCE J. GUAY, Gorham
OTTO H. OLESON, Gorham

DISTRICT NO. 6 (Berlin—Ward 1) (2)

NORMAN BRIDEAU, Berlin
ALCIDE E. VALLIERE, Berlin

DISTRICT NO. 7 (Berlin—Ward 2) (2)

ELMER A. BEAULAC, Berlin

ELMER H. YORK, Berlin

DISTRICT NO. 8 (Berlin—Ward 3) (2)

CATHERINE V. BRUNGOT, Berlin

GEORGE E. LEMIRE, Berlin

DISTRICT NO. 9 (Berlin—Ward 4) (2)

RICHARD DEMERS, Berlin

ROMEO J. THERIAULT, Berlin

Minutes of County Delegation Meetings

FINANCE COMMITTEE MEETING - February 4, 1980

A Finance Meeting was held in Berlin at the Coos County Nursing Home on Saturday, February 2, 1980 for the purpose of going over the quarterly report for the year ending December 31, 1979. Officials present were County Commissioners, Norman Brungot, Thomas Corrigan, and Gerard Lemire. Superintendents Bouchard and Langell, County Treasurer John Morton, and Coordinator Fred King.

Representatives Oleson, Lemire, Theriault, Horton, Wiswell, Richardson and Valliere, a quorum was present.

Acting Chairman Oleson called the meeting to order sharply at 11:00 A.M.

First on the agenda was the Statement of expenditures which was perused thoroughly by Chairman Oleson. Coordinator King explained the reasons for a few overruns which were attributed to the escalating price of heating oil which is very close to \$1.00 per, so the heating oil was the culprit in causing overruns in the Berlin and Lancaster Court Houses.

A motion by Rep. Richardson, seconded by Rep. Lemire to accept the Statement of Expenditures as read. The Delegation voted unanimously in favor.

The Statement of Income was next on the agenda. The majority of items on this sheet were on the plus side, which pleased the members of the Delegation.

A question from Rep. Richardson was forthcoming and that was, "why do patients who are on leave from the home to visit loved ones for a day or two still have to pay their board and room at the Home?" This was answered by Superintendents Bouchard and Langell; they both met with Concord officials and this question was discussed at length, and maybe in the near future compensation may be given for those patients visiting loved ones.

Members of the Press and local Radio announcers were present.

A motion by Rep. Horton seconded by Rep. Wiswell to accept the Statement of Income report as read, so moved.

A motion to adjourn made by Rep. Theriault and seconded by Rep. Wiswell.

The meeting adjourned at 12:30 P.M.

The members all voted in the affirmative approving today's business.

Respectfully submitted,

ALCIDE E. VALLIERE

Clerk of Delegation

DELEGATION MEETING - March 1, 1980

A full Delegation Meeting was held in the Nursing Home at West Stewartstown, N.H. on March to finalize the 1980 budget.

The meeting was called to order by Acting Chairman Otto Oleson promptly at 10:00 A.M.

The first item of the day was the electing of a County Chairman and Vice Chairman which was down verbally electing Otto Oleson Chairman and Harold Burns Vice-Chairman, the vote was unanimous for both men elected.

In order to expedite matters Chairman Oleson requested all head of Community Agencies requesting monies from the County to present their cases - each one request a sum of money to keep their program going. Most are federally funded.

The Budget was next brought up and acted upon.

No. 1 Richardson moves that Commissioners' salaries remain the same. Seconded by K. Brungot 12-2 favorable.

No. 2 Treasurer's salary to remain as is. Motion by Chappell seconded by Beaulac - voting 11-3 in favor.

No. 3 Administration Expense increased to \$33,000 approved by Guay seconded by Theriault - 14-0 in favor.

No. 4 Haynes moved that Audit Expense remain \$2,000 seconded by Beaulac 14-0 in favor.

No. 5 Rep. Wiswell moves to accept \$2,500 Reports and Notices seconded by Willey 14-0 in favor.

No. 6 Attorney's salary remains the same to an 8-5 vote.

No. 7 Attorney's expense increased to \$9,800 on a motion by Lemire and seconded by Guay - vote 7 to 6 favorable.

No. 8 Medical referees increased to \$6,200 motion by Lemire seconded by Haynes vote 12-1 favorable.

No. 9 Register of deeds remains at \$6,325 motion by Willey

seconded by Horton, unanimous.

No. 10 Register of Deeds "Specials" increased to \$1,500 motion by Wiswell seconded by Brungot - unanimous.

No. 11 Register of Probate increased to \$7,000 motion by Guay seconded by Beaulac-unanimous.

No. 12 Sheriff's salary remains the same at \$2,000 - motion by Lemire seconded by Theriault - unanimous.

No. 13 Sheriff's Clerk remains at \$5,000 motion by Richardson seconded by Brungot - unanimous.

No. 14 Sheriff's office Expense at \$7,400 motion by Horton seconded by Beaulac - unanimous.

No. 15 Sheriff's Court Attendance remain at \$6,000 motion by Guay seconded by Chappell - unanimous.

No. 16 Deputies' Court Attendance reduced to \$12,000 motion by Guay seconded by Willey - unanimous.

No. 17 Sheriff's Travel & Investigation increased by \$1,000 motion by Willey seconded by Theriault - unanimous.

No. 18 Deputy Travel and Investigation increased by \$2,000 motion by Horton seconded by Willey 12 yeas - 1 nay.

No. 19 Training of officers remains the same - Motion by Wiswell seconded by Haynes - unanimous.

No. 20 Bonds same as last year \$500 motion by Horton seconded by Brungot - unanimous.

No. 21 Court Law books - Horton moves to accept \$1,750 seconded by Willey - unanimous.

No. 22 Jury payrolls kept at \$20,000 Guay moved to accept seconded by Lemire - unanimous.

No. 23 Masters fees - increased to \$3,000 motion by Richardson seconded by Brungot - unanimous.

No. 24 Court Stenographers - motion by Wiswell accepting \$17,000 seconded by Brungot - unanimous.

No. 25 Witness fees Beaulac moved to accept \$3,000 seconded by Guay - unanimous.

No. 26 Clerk's office expense - motion by Guay to approve the sum of \$45,000 as proposed seconded by Horton - vote 14-0 for.

No. 27 Court Social Security motion by Wiswell accepting \$2,200 seconded by Richardson - vote 14-0 in favor.

No. 28 Berlin Court House - Guay moved to accept \$23,200

seconded by Haynes - vote 13-1 in favor.

No. 29 Berlin Court House "Specials" Motion by Theriault accepting proposed \$2,700 seconded by Wiswell 13-1.

No. 30 Lancaster Court House - Horton moves to accept \$22,060 seconded by Burns vote 14-0.

No. 31 Lancaster Court House - "Specials" - No money proposed for 1980.

No. 32 Welfare Administration motion by Guay seconded by Beaulac accepting \$14,930 - vote 14-0.

No. 33 Wiswell moves that Children's Aid stay as is \$25,000 seconded by Haynes - vote 14-0.

No. 34 Wiswell moves that Soldier's Aid be accepted as approved namely at \$10,000 seconded by Willey vote 14-0.

No. 35 Richardson moves that County Welfare be cut to \$65,000 seconded by Brungot, vote 14-0.

No. 36 Old Age Assistance - Wiswell moves to accept \$29,000 as proposed seconded by Horton 14-0.

No. 37 APTD - Theriault moves to accept \$97,000 as proposed seconded by Brungot vote - unanimous.

No. 38 Medicaid - Horton approves \$480,000 seconded by Beaulac - unanimous.

No. 39 Nursing Home Berlin - the sum of \$1,613,398 accepted on a motion by Brungot, seconded by Guay 14-0.

No. 40 Nursin g Home "Specials" nothing approved for 1980.

No. 41 Nursin g Hospital Stewartstown Wiswell moves to accept \$1,440,000 seconded by Richardson - unanimous.

No. 42 Nursin g Hospital "Specials" Horton moves to cut from \$23,600 to \$1,100 seconded by Theriault & Guay vote 14-0.

No. 43 Wiswell moves to accept \$195,700 for Farm in Stewartstown seconded by Willey vote all in favor.

No. 44 Farm Specials - Guay moves to reduce this item from \$21,850 to \$14,850 seconded by Brungot 14-0.

No. 45 Jail - Stewartstown - Theriault moves that \$213,200 be accepted seconded by Beaulac - vote 14-0.

No. 46 Jail renovations - no monies appropriated.

No. 47 Extension Service - Chappell moves that \$61,894 be accepted as approved seconded by Richardson 14-0.

No. 48 Conservation Service - Richardson moves to reduce to \$10,820 seconded by Wiswell, 14-0 in favor.

No. 49 interest - Tax Anticipation - Horton moves to increase to \$30,000 seconded by Wiswell - Higher interest rates 14-0.

No. 50 Interest Long Term Notes - Willey moves to cut to \$19,000 seconded by Horton - unanimous.

No. 51 Principal Long Term Notes - Motion by Lemire to accept \$55,230 and seconded by Theriault vote 14-0.

No. 51 No motion in order - \$95,230 accepted as income.

No. 52 Principal Bonds - Willey moves to approve \$80,000 and that seconded by Brungot vote 14-0 in favor.

No. 53 Crime Abatement - \$1,000 same as last year - motion made by Wiswell seconded by Theriault 14-0.

No. 54 Council on Aging - Guay approves \$10,000 seconded by Brungot - vote unanimous in favor.

No. 55 RSVP - Brungot approves \$8,000 seconded by Willey 14-0.

No. 56 Family Planning - Wiswell moves to accept \$7,500 seconded by Brungot vote 14-0.

No. 57 No appropriation for 1980.

No. 58 No appropriation for 1980.

No. 59 Unemployment Insurance - no appropriations.

No. 60 Convention Expense Motion by Richardson in favor seconded by Lemire vote 14-0.

No. 61 Unincorporated Town Expense voted \$4,000 motion by Guay seconded by Beaulac-Brungot vote 14-0.

No. 61 Unincorporated Town Expense \$75,000 proposed as income for 1980 - Motion by Chappell seconded by Brungot.

No. 62 Other Income \$12,500 proposed for 1980 motion by Guay seconded by Willey - unanimous.

No. 63 Federal Revenue Sharing - \$135,000 motion by Theriault seconded by Willey - unanimously.

No. 64 Surplus used to reduce taxes - \$190,061 motion by Willey seconded by Horton vote 14-0.

No. 65 Property taxes - motion by Burns \$1,408,799 seconded by Lemire - unanimous.

No. 66 To reconsider #13 Sheriff's Clerk - by a 11-3 vote reconsidering was killed

A motion by Willey to use \$190,060 to reduce 1980 tax rate. These monies from Federal Revenue Sharing this motion was

seconded by Horton.

These were two vacancies on Finance Committee Chairman Oleson appointed Lawrence Guay and Ed Willey to serve on said Committee.

This motion approved by the Delegation.

No. 1 Resolution

No. 2 Resolution

No. 3 Resolution

Guay suggested that Committees should be appointed to oversee each and every item in the budget.

Chairman Oleson obliged by accepting that suggestion. A motion to approve the resolution was made by Guay seconded by Theriault, the vote on this issue was 9-5 in favor.

Chairman Oleson named the Committees and personnel to serve on them.

No. 1 Farm: Chappell & Burns

No. 2 Nursing Homes: Willey & Lemire

No. 3 Court Houses: Beaulac & Horton

No. 4 Judiciary: Guay & Valliere

No. 5 Welfare: Wiswell & Brungot

No. 6 Extension Service: Hunt & Richardson

No. 7 Jail: York & Theriault

Members of the Delegation attending meeting were namely: Chappell, Haynes, Wiswell, Horton, Willey, Burns, Richardson, Guay, Oleson, Valliere, Beaulac, Brungot, Lemire, Theriault. Superintendents Bouchard and Langell, Commissioners Brungot, Corrigan, and Lemire, Treasurer Morton and County Coordinator Fred King.

After a very busy day the meeting was adjourned at 5:00 P.M.

Respectfully submitted,

ALCIDE E. VALLIERE

Clerk County Delegation

BUDGET RESOLUTIONS

RESOLUTION NO. 1

Be it resolved by the Coos County Convention duly convened on this 1 day of March, 1980 that the sums hereinafter detailed in this resolution are hereby appropriated and the total amount for the fiscal year ending December 31, 1980 shall be \$4,794,457.00.

Motion by: Wiswell
Motion seconded by: Horton
Votes in favor: 13
Votes opposed: 0

RESOLUTION NO. 2

Be it resolved that the sum of \$3,375,613.00 is hereby adopted as the estimated income from sources indicated for the fiscal year ending December 31, 1980.

Motion by: Richardson
Motion seconded by: Lemire
Votes in favor: 13
Votes opposed: 0

RESOLUTION NO. 3

Be it further resolved that, the total appropriation being in excess of the total estimated income in the amount of \$1,228,783.00 the treasurer shall issue his warrant to the towns and city in the county for this amount.

Motion by: Lemire
Motion seconded by: Horton
Votes in favor: 13
Votes opposed: 0

RESOLUTION NO. 4

Be it resolved, that Federal General Revenue Sharing Funds for fiscal year 1980 be allocated as follows:

1. Welfare relating items \$135,000.00

Motion by: Rep. Richardson
Motion seconded by: Rep. Lemire
Votes in favor: All favorable (13)
Votes opposed: 0

RESOLUTION NO. 5

Be it resolved, that \$190,061.00 of the operating surplus for the year 1979 be appropriated in the 1980 budget for the purpose of reducing taxes for 1980.

Motion by: Guay
Motion seconded by: Richardson
Votes in favor: 13
Votes opposed: 0

The above resolutions were acted upon by the Coos County Convention on this date, March 1, 1980, and all resolutions were passed as shown.

ALCIDE E. VALLIERE
Clerk of Coos County Convention

FINANCE COMMITTEE MEETING - May 3, 1980

The meeting was held in Coos County Nursing Home in Berlin for reviewing the first quarter figures of the budget. Meeting called at 11:00 A.M. by Chairman Oleson. A quorum was present.

Commissioners Corrigan, and Lemire as were Superintendents Bouchard and Langell and County Coordinator Fred King. Finance Committee members present namely: Reps. Wiswell, Hunt, Horton, Willey, Burns, Guay, Oleson, York, Lemire, and Valliere.

Chairman Oleson read the budget item by item and most were within their 25% of amount budgeted. Coordinator King explained the reasons for over spending on several items, some are one shot deals - meaning one payment for the year, and within the next two quarters they will even off. Rep York moved to accept readings as read and that was seconded by Rep. Hunt.

A.D. Davis Insurance of Gorham requested a chance to bid on County Business. Fred King gave us a preview of the many Policies the county must have to be protected in every way. Chairman Oleson appointed Rep. Burns and Willey to investigate into the Insurance end of it and report to the full Committee at the next meeting.

The statement of Income was perused thoroughly and found to be in good shape. Chairman Oleson entertained the motion, Rep. Lemire moved to accept income sheet as read and that was seconded by Rep. York. A motion to adjourn made by Rep. Wiswell and seconded by Rep. Horton.

Meeting adjourned at 12:30 P.M.

Respectfully submitted,

ALCIDE E. VALLIERE

Clerk of Coos Delegation

FINANCE COMMITTEE MEETING - July 28, 1980

The Finance Meeting was held at the County Home in Berlin for reviewing the Statement of expenditure and Income Sheets relative to the first 6 months of 1980.

The meeting was called to order promptly at 10:00 A.M. A quorum was present.

First on the agenda was the expense sheet which was read item by item and various comments were forthcoming from

Superintendents Bouchard and Langell, also from County Coordinator Fred King. Rep. Horton moved that report of 6 months expenditure be accepted as read and this was seconded by Rep. Wiswell.

Second on the agenda was the reading of the Income Sheet which was approved by the Delegation.

Chairman Oleson advised the Committee that Mrs. Lamontagne was retiring from the Commissioners Office come September 1, after many years in County office. A person well versed in Welfare problems will be advertised for in the near future.

After a question and answer period comments were forthcoming from various members of the Delegation.

Rep. Guay moved that Supt. Langell be authorized to proceed with the connection of the County Home sewer to the City sewer and this was seconded by Rep. Wiswell, and approved by the Delegation.

Officials present were Commissioners, Corrigan and Lemire, and Superintendents Bouchard and Langell.

Representatives attending:

Reps. Guay, Richardson, Wiswell, Oleson, Lemire, Theriault, Willey, Horton, York, and Valliere.

Rep. Lemire moved that meeting adjourned, seconded by Rep. Theriault. Chairman Oleson called the meeting closed at 12:15 P.M.

Respectfully submitted,

ALCIDE E. VALLIERE

Clerk of Delegation

FINANCE COMMITTEE MEETING - October 31, 1980

The Finance Committee meeting was held in the County Nursing Home in West Stewartstown on October 31 for the purpose of reviewing the statement of expenditures and income sheets relative to the first three quarters of 1980.

The meeting was called to order by Chairman Oleson promptly at 10:00 A.M.

A quorum was present. Attending the meeting were Commissioners Brungot & Lemire, Superintendent Bouchard and Langell and Representatives Burns, Oleson, Wiswell, Horton, Willey, Guay, Hunt, Theriault, York, Lemire, Richardson and Valliere. County Coordinator King was also present.

Most of the accounts were within or close to the 75% of the budget for 1980.

Representative York moved to accept readings seconded by Representative Horton.

The income sheet was next on the agenda. Several items won't meet the objectives but not crucial. Representative Willey moved to accept the readings of the income sheet and that was seconded by Representative Wiswell.

Coordinator King warned the Delegates on what to expect and look for in the next Legislative year.

A motion to adjourn made by Representative Lemire and seconded by Representative Burns.

Mrs. Chardon a guest of Representative Richardson attended the meeting; she will be one of the new legislators in the next session.

This was the last meeting for Representative Richardson and Representative Hunt after many years of faithful service to their constituents. They are retiring due to illness. The Delegation will miss them both.

Chairman Oleson called the meeting closed at 12:15.

Respectfully submitted,

ALCIDE E. VALLIERE

Clerk of Coos Delegation

DELEGATION MEETING - December 3, 1980

On Wednesday, December 3, the One Hundred Forty-Seventh General Court of the State of New Hampshire convened at the Capitol in Concord.

The following elections were held: Speaker of the House, Clerk of the House, his assistant, the Majority Speaker, Sec. of State and Treasurer. The House adjourned at 3:00 P.M.

The Delegation met in the Legislative Office Building in Room 305. Representative Oleson called the meeting to order at 3:40 P.M. for the purpose of electing the officials for the ensuing two years.

Representative York moved that the name of Otto Oleson be placed in nomination for Chairman; Representative Demers seconded that motion and all voted in favor. Representative Wiswell moved that Representative Burns serve as Vice Chairman seconded by Representative Theriault. All in favor. Represen-

tative Brungot moved that Alcide Valliere be Clerk for the ensuing 2 years seconded by Representative York. The Delegation approved by voting unanimously. The elected officials thanked the Delegation for the confidence in them.

Chairman Oleson then appointed the Finance Committee as follows: Representatives Oleson, Burns, Wiswell, Horton, Willey, Guay, York, Valliere, Mayhew, Theriault and Lemire. The above to serve on the Finance Committee.

Before adjournment the Clerk warned everyone to attend the Public Hearing on December 13, 1980 at the Berlin Courthouse at 10:00 A.M. The meeting broke up at 4:30 P.M.

Respectfully submitted,

ALCIDE E. VALLIERE

Clerk of Coos County Delegation

PUBLIC HEARING - December 13, 1980

A Public Hearing was called for by the County Commissioners for December 13, 1980 at 10:00 A.M. The hearing was held in the Berlin Courthouse.

Chairman Oleson opened the proceedings at promptly 10:00 A.M. The Clerk called for a roll call and 16 members answered aye and three absent.

Approval was given to the County Treasurer to borrow not exceeding \$1,250,000.00 from time to time upon order of the County Commissioners pursuant to R.S.A. 28:18. Representative Horton moved to pass this resolution seconded by Representative Beaulac. The motion passed in favor 16 to 0.

There were 68 persons at the hearing.

The speakers were: Attorney Morin, John Morton, Mayor Ouellet, Fred King, City Manager Donovan, Superintendent Bouchard, Administrator Langell, Mr. Brackett, Mr. Patmos spoke for the extension Service, Mr. Riviere on R.S.V.P. Mrs. Glines gave her views.

Representatives Guay and Brungot go on record as favoring no increases. Representative gave some good reasons why the budget should be substantially cut. The arduous task of cutting and where to cut will come later in March when the Delegation meets to cut and approve 1981 budget. Representative Demers called this hearing a very fruitful meeting which will help us to arrive at a reasonable budget.

Chairman Oleson called the meeting closed at 12:40 P.M.

Respectfully,

ALCIDE E. VALLIERE

Clerk of Delegation

1980 Budget as Approved

January 1 to December 31, 1980

Approved Appropriation		Approved Income
Commissioners' Salaries	\$ 10,950.00	
Treasurer's Salary	2,250.00	
Administration Expense	33,000.00	
Audit Expense	2,000.00	
Reports & Notices	2,500.00	
Attorney's Salary	6,750.00	
Attorney's Expense	9,800.00	
Medical Referees	6,200.00	
Register of Deeds	7,825.00	
Register of Probate	7,000.00	
Sheriff's Salary	2,000.00	
Sheriff's Clerk	5,000.00	
Sheriff's Office Expense	7,400.00	
Sheriff's Court Attendance	6,000.00	
Deputies' Court Attendance	12,000.00	
Sheriff's Travel & Investigation	13,500.00	
Deputies' Travel & Investigation	14,000.00	
Training of Officers	1,000.00	
Bonds	500.00	
Court Law Books	1,750.00	5,000.00
Jury Payrolls	20,000.00	
Masters' Fees	3,000.00	
Court Stenographers	17,000.00	
Witness Fees	3,000.00	
Clerk's Office Expense	45,000.00	
Court Social Security	2,200.00	
Berlin Courthouse	23,200.00	10,000.00
Berlin Courthouse Specials	2,700.00	
Lancaster Courthouse	22,060.00	
Welfare Administration	14,930.00	
Childrens' Aid	25,000.00	
Soldiers' Aid	10,000.00	
County Welfare	65,000.00	
Old Age Assistance	29,000.00	
A.P.T.D.	97,000.00	

Medicaid	480,000.00	
Nursing Home - Berlin	1,613,398.00	1,531,013.00

Approved Appropriation	Approved Income
Nursing Hospital - Stewartstown. . .	1,411,400.00
Nursing Hospital Specials	
Farm.	195,700.00
Jail & House of Correction	
Farm Specials.	14,850.00
Extension Service	61,894.00
Conservation District	10,820.00
Interest Tax Anticipation Notes. . .	30,000.00
Interest Long Term Notes.	19,000.00
Principal Long Term Notes	55,230.00
Principal Bonds.	80,000.00
Council on Aging.	10,000.00
R.S.V.P.	8,000.00
Family Planning	7,500.00
Crime Abatement	1,000.00
Convention Expense	4,250.00
Unincorporated Town Expense . . .	4,000.00
Payment in Lieu of Taxes	75,000.00
Federal General Revenue Sharing . .	135,000.00
Other Income.	12,500.00
Surplus Used to Reduce Taxes (1979).	190,061.00
Property Taxes	1,228,783.00
	<hr/>
	\$4,794,457.00
	\$4,794,457.00

Report of the County Commissioners

To the Citizens of Coos County:

The Commissioners of Coos County herewith submit the reports of the various County Officials and agencies for the year 1980.

1980 has been a year of both uncertainty and transition in Coos County government. Uncertainty because of political changes in Washington and in Concord that will have an impact that is still not clear on the County's budget and programs in the year ahead. Transition because changes have taken place during 1980 that will affect the delivery of services in the coming year. We are pleased to report that despite the economic conditions and double digit inflation the County closed out the year with an operating surplus in excess of \$140,000.00

This year saw the completion of the renovation project at the County Jail and House of Correction. This facility in West Stewartstown now conforms with all state and federal regulations and guidelines. The total project cost for both phases of construction was \$833,726.45 with 60% of the funds coming from federal grants and the remaining 40% from County funds. The Commissioners feel that this total project is an excellent example of local, state and federal cooperation in a project that would have been too costly for local funding alone.

During 1980 the Commissioners made major modifications in the operation of the County welfare programs. The responsibility for operation of these programs countywide was placed in the hands of a single Administrator. In the past the Commissioners have served as the welfare provider in each of the three districts in the County. Now all welfare referral, intake and case management will be taken care of in the Berlin office with the Administrator providing services throughout the County on a needs basis. County Guidelines adopted by the Commissioners will be the basis for all welfare decisions. A work program which was started in 1980 will be expanded in scope during 1981.

The Commissioners wish to again thank all of the County's dedicated employees for their service to the citizens of Coos County. Without their full support and assistance county government could not function. We also again thank the Delegation for their guidance and cooperation during the year. And of course

to the citizens of the County a big thank you for your trust and confidence in us and we pledge to do our very best in 1981 to provide county services that are both efficient and effective.

NORMAN S. BRUNGOT
THOMAS R. CORRIGAN
GERARD LEMIRE

Board of Commissioners

Balance Sheet

ASSETS

Cash - General Fund.	\$390,380	
Cash - Payroll Account.	1,000	
Cash - Petty Cash Funds	1,180	
Cash - Patient Funds	20,003	
Cash - Crime Commission Funds.	1,054	
Cash - Berlin Nursing Home Construction Account.	7,000	
		<hr/>
		\$ 420,617
Accounts Rec. - Berlin Home.	113,270	
Accounts Rec. - Stewartstown Hosp..	124,221	
Accounts Rec. - Other	10,774	
Taxes Due From State of N.H..	21,977	
		<hr/>
		270,242
Prepaid Expense		<hr/>
		18,937
Amount to be Provided for Debt		<hr/>
		1,460,000
GRAND TOTAL.		<hr/>
		\$2,169,796

LIABILITIES

Accounts Pay. - County	\$375,897	
Accounts Pay. - Berlin Home.	65,614	
Accounts Pay. - Stewartstown Hosp..	37,621	
Accounts Pay. - Farm.	3,001	
Accounts Pay. - Jail	6,854	
		<hr/>
		\$ 488,987
Reserve - Construction Account.		7,000
Reserve - Patient Funds		20,003
Unexpended Balance - General Revenue Sharing		12,042
Reserve Accounts Receivable.		38,414
Bonded Debt		1,200,000
Long Term Notes		260,000
		<hr/>
TOTAL.		\$2,026,446
SUPPLUS		143,350
		<hr/>
GRAND TOTAL.		\$2,169,796

Subject to Audit

JOHN D. MORTON

Treasurer

Statement of Bonded Debt

December 31, 1980

Nursing Home - Berlin

Original Amount

Rate of Interest - 7.2% \$1,000,000.00

Nursing Home - Berlin

Original Amount

Rate of Interest - 8.5% \$600,000.00

Payments

Due:	1981	50,000.00	30,000.00	
	1982	50,000.00	30,000.00	
	1983	50,000.00	30,000.00	
	1984	50,000.00	30,000.00	
	1985	55,000.00	30,000.00	
	1986	55,000.00	30,000.00	
	1987	55,000.00	30,000.00	
	1988	55,000.00	30,000.00	
	1989	55,000.00	30,000.00	
	1990	55,000.00	30,000.00	
	1991	55,000.00	30,000.00	
	1992	55,000.00	30,000.00	
	1993	55,000.00	30,000.00	
	1994	55,000.00	30,000.00	
	1995	55,000.00	30,000.00	
		\$750,000.00	\$450,000.00	

JOHN D. MORTON
County Treasurer

Long Term Notes

December 31, 1980

Jail Construction

Phase I:

Original Amount

Rate of Interest - 3.98% \$200,000.00

Payments

Due:	1981	20,000.00
	1982	20,000.00
	1983	20,000.00
		<hr/>
		\$ 60,000.00

Capital Improvements &

Jail Construction

Phase II:

Original Amount

Rate of Interest - 6.48% \$235,230.00

1981	50,000.00
1982	50,000.00
1983	50,000.00
1984	50,000.00
	<hr/>

\$200,000.00

JOHN D. MORTON

County Treasurer

Schedule of County Property

Coos County Appraisal - December 31, 1980

Description	Estimated Sound Value
-------------	-----------------------

WEST STEWARTSTOWN

Nursing Hospital	\$2,500,000.00
Jail and House of Correction	792,000.00
Hay and Cow Barn.	285,000.00
Piggery	38,790.00
Frame Garage	12,420.00
Manure House.	10,630.00
Implement Shed	12,420.00
Superintendent's Home	75,000.00
Land.	100,000.00

LANCASTER

Courthouse	751,000.00
----------------------	------------

BERLIN

Nursing Home.	3,354,910.00
Courthouse	630,000.00
	<hr/>
	\$8,562,160.00

County Tax Apportionment 1980

	Proportion Of Tax	Tax
Berlin	\$ 320.29	\$ 371,449.00
Carroll.	26.95	33,116.00
Clarksville	12.84	15,778.00
Colebrook	49.39	60,690.00
Columbia.	14.52	17,842.00
Dalton.	20.16	24,772.00
Dummer	7.35	9,032.00
Errol.	11.50	14,131.00
Gorham.	111.46	136,960.00
Jefferson	33.43	41,078.00
Lancaster.	77.84	95,648.00
Milan	28.92	35,536.00
Northumberland	73.38	90,168.00
Pittsburg	51.87	63,737.00
Randolph.	26.63	32,722.00
Shelburne	20.19	24,809.00
Stark.	12.79	15,716.00
Stewartstown	17.81	21,885.00
Stratford	20.98	25,780.00
Whitefield	51.06	62,742.00
	<hr/>	<hr/>
	\$ 971.36	\$ 1,193,591.00
Atkinson-Gilmanton		
Academy Grant.	\$.43	\$ 528.00
Bean's Purchase. . . . .	.82	1,008.00
Cambridge	2.21	2,716.00
Crawford's Purchase. . . . .	.76	934.00
Dix's Grant . . . . .	.56	688.00
Dixville	6.87	8,442.00
Erving's Grant. . . . .	.08	98.00
Green's Grant . . . . .	.87	1,069.00
Martin's Location . . . . .	.10	123.00
Millsfield	2.20	2,703.00
Odell.	1.97	2,421.00
Pinkham's Grant	2.28	2,802.00
Sargent's Purchase. . . . .	.80	983.00
Second College Grant.	1.09	1,339.00
Success	2.59	3,182.00
Thompson & Meserve		
Purchase	1.70	2,089.00
Wentworth Location	3.31	4,067.00
	<hr/>	<hr/>
	\$ 28.64	\$ 35,192.00
	<hr/>	<hr/>
	\$1,000.00	\$1,228,783.00
	<hr/>	<hr/>

Jail Construction Financial Report

December 31, 1980

Available Funds - Phase I & Phase II:

County Notes		\$340,000.00
Federal Grants:		
1. E.D.A. Grant #01-51-21131 .	\$240,000.00	
2. L.E.A.A. Grant #75-I-E1870-		
L.E.A.A. Grant #76-I-E1870-	17,682.00	
F10		
3. L.E.A.A. Grant #78-I-E1870-		
F03	16,828.00	
4. L.E.A.A. Grant #78-ED-AX-		
0101.	150,00.00	
5. L.E.A.A. Grant #78-E2486-		
F03	22,179.00	
		488,689.00
Interest Earned		5,037.45
		\$833,726.45

Expenditures - Phase I & Phase II:

Interest Expense	\$ 2,078.44	
Administrative Expense	2,341.37	
Architect & Inspection Fees	46,131.75	
General Contractors & Equipment .	783,174.89	
		\$833,726.45

JOHN D. MORTON
County Treasurer

General Revenue Sharing Trust Fund Report

1980

Balance in Fund Jan. 1, 1980.		\$ 27,609.64
Received from Federal Gov't		
during 1980	\$101,895.00	
Due from Federal Gov't		
December 31, 1980	17,537.00	
		<u>119,432.00</u>
Total Funds Available in 1980		\$147,041.64
Funds Allocated in 1980		
1. County Welfare.	\$ 78,026.64	
2. Soldiers' Aid	15,061.81	
3. Children's Aid	23,011.32	
4. Welfare Administration	18,606.75	
5. Old Age Assistance	293.48	
		<u>\$135,000.00</u>
Total expended in 1980		\$135,000.00
Balance in Fund December 31, 1980		<u>\$ 12,041.64</u>

JOHN D. MORTON
County Treasurer

1980 Comparative Statement

STATEMENT OF INCOME For the Year Ended December 31, 1980

Account Name	Approved Budget	Actual Receipts	Over (Under) Received
Nursing Hospital - Stewartstown. . . .	\$1,411,400	\$1,450,264	\$38,864
Jail & House of Correction	—0—	250	250
Farm - Stewartstown	195,700	173,944	(21,756)
Nursing Home - Berlin	1,531,013	1,555,603	24,590
Berlin Courthouse Rent	10,000	7,595	(2,405)
Superior Court Fines	5,000	5,316	316
Other Income	12,500	26,197	13,697
Revenue Sharing	135,000	135,000	—0—
Payment in Lieu of Taxes	75,000	118,554	43,554
1979 Surplus Used to Reduce Taxes . .	190,061	190,061	—0—
1980 County Property Taxes.	<u>1,228,783</u>	<u>1,228,783</u>	<u>—0—</u>
	\$4,794,457	\$4,891,567	

Actual Income Greater Than Approved Budget

\$97,100

BUDGET
COOS COUNTY, NEW HAMPSHIRE

January 1, 1981 to December 31, 1981

NORMAN S. BRUNGOT, Chairman
THOMAS R. CORRIGAN
GERARD LEMIRE
Board of County Commissioners

Coos County

BOARD OF COUNTY COMMISSIONERS

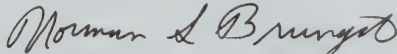
Coos County Citizens:

The following pages contain the detailed budget for the County as prepared by the County Commissioners for the fiscal year 1981. This budget was presented to the public at a hearing held in Berlin on December 13, 1981.

In order to make the contents of the budget more understandable to all of the citizens a new and more detailed format has been used in this presentation. The line numbers that appear on the left hand side of the pages correspond to the line numbers of the budget that was distributed at the public hearing and which appears in this case as the budget summary. The totals remain the same. There is in this modified format additional detail which will make the budget more informative. It is anticipated that this type of budget will be used in the future hearings on the budget and it will be distributed to the city and towns prior to these hearings. There is a brief introduction to the main budget categories before the budget breakdown which explains the function and goals of each of the county departments.

The Commissioners feel that this budget reflects those dollar amounts that will be required to meet the statutory and regulatory mandates under which the County must operate during 1981. We are very concerned that the rising costs of county government will raise havoc with the budgets of the city and towns and therefore with the tax bills of the County's property taxpayers. We are working with the members of our County Delegation who represent us in Concord and we are in contact with the members of our Congressional Delegation and we are urging them not to continue to mandate new and expanded programs that are costing us money unless they are prepared to fund these programs. We will be reviewing this budget before it goes to our Delegation and we are hopeful that revisions will be made before the Delegation adopts it.

Respectfully submitted,



Norman S. Brungot, Chairman



Thomas R. Corrigan



Gerard Lemire
Board of Commissioners
Coos County, New Hampshire

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1981 Budget as Proposed

January 1, 1981 to December 31, 1981

Presented at a Public Hearing December 13, 1980

	Approved Appropriation 1980	Approved Income 1980	Proposed Appropriation 1981	Estimated Income 1981
1. Commissioners' Salaries	\$ 10,950		\$ 10,950	
2. Treasurer's Salary	2,250		2,250	
3. Administration Expense	33,000		35,275	
4. Audit Expense	2,000		2,500	
5. Reports & Notices	2,500		2,500	
6. Attorney's Salary	6,750		17,500	
7. Attorney's Expense	9,800		11,650	
8. Medical Referees	6,200		6,200	
9. Register of Deeds	7,825		8,825	
10. Register of Probate	7,000		7,000	
11. Sheriff's Salary	2,000		2,000	
12. Sheriff's Clerk	5,000		6,500	
13. Sheriff's Office Expense	7,400		10,550	
14. Sheriff's Court Attendance	6,000		6,000	
15. Deputies' Court Attendance	12,000		12,000	
16. Sheriff's Travel & Investigation	13,500		13,500	
17. Deputies' Travel & Investigation	14,000		20,000	
18. Training of Officers	1,000		1,000	
19. Bonds	500		500	
20. Superior Court Law Books	1,750	5,000	1,000	5,000
21. Psychiatric Evaluations			1,000	
22. Jury Payrolls	20,000		27,000	
23. Master's Fees	3,000		3,000	
24. Court Stenographers	17,000		23,000	
25. Witness Fees	3,000		3,000	
26. Clerk's Office Expense	45,000		50,000	
27. Social Security	2,200		2,400	
28. Welfare Administration	14,930		17,440	
29. Childrens' Aid (Foster Care)	25,000		25,000	
30. Soldiers' Aid	10,000		25,000	

	Approved Appropriation 1980	Approved ⁷ Income 1980	Proposed Appropriation 1981	Estimated Income 1981
31. County Welfare	65,000		75,000	
32. Old Age Assistance	29,000		41,000	
33. A.P.T.D.	97,000		148,000	
34. Medicaid	480,000		555,000	
35. Courthouse - Berlin	23,200	10,000	26,415	5,200
36. Courthouse - Lancaster.	22,060		25,750	
37. Courthouse Special - Berlin . . .	2,700			
38. Courthouse Special - Lancaster.			1,000	
39. Nursing Home - Berlin	1,613,398	1,531,013	1,778,755	1,690,000
40. Nursing Home - Special.			18,900	
41. Nursing Hosp. - Stewartstown .	1,440,000	1,411,400	1,657,700	1,552,000
42. Nursing Hosp. - Special.	15,100		59,000	
43. Farm.	195,700	195,700	197,225	193,000
44. Farm - Special.	14,850		10,370	
45. Jail	213,200		242,600	
46. Jail - Special			3,720	
47. Extension Service	61,894		67,246	
48. Extension Service - Assistant Forester			7,000	
49. Conservation District	10,820		10,905	
50. Interest Tax Anticipation	30,000		35,000	
51. Interest Long Term Notes	19,000		15,350	
52. Principal Nursing Home Bonds.	80,000		80,000	
53. Principal Long Term Notes . . .	55,230		70,000	
54. Council on Aging.	10,000		7,000	
55. R.S.V.P.	8,000		8,000	
56. Family Planning	7,500		9,000	
57. Crime Abatement	1,000			
58. Unincorporated Town Exp. . . .	4,000		2,600	
59. Convention Expense	4,250		4,760	
60. General Revenue Sharing		135,000		135,000
61. Payment in Lieu of Taxes		75,000		75,000
62. Other Income		12,500		35,000
63. Surplus Used to Reduce Taxes.		190,061		50,000
64. Property Taxes		1,228,783		1,771,636
	<u>4,794,457</u>	<u>4,794,457</u>	<u>5,511,836</u>	<u>5,511,836</u>

Board of Commissioners
Coos County, New Hampshire

Norman S. Brungot, Chairman
Thomas R. Corrigan
Gerard Lemire

NOTES

The following chart indicates how each tax dollar collected from the towns and city is divided among the various county departments in the 1981 budget as proposed. In the case of those departments that are income producing the income projected has been deducted from the expenses to arrive at a tax dollar cost.

Administration	\$ 53,475	\$.025
County Attorney	29,150	.015
Medical Referees	6,200	.003
Register of Deeds	8,825	.004
Register of Probate	7,000	.003
Sheriff	72,050	.036
Superior Court	105,400	.050
Welfare Department	886,440	.430
Courthouses Maintenance	46,965	.020
Nursing Home - Berlin	88,755	.043
Nursing Hospital - Stewartstown	105,700	.050
Farm	4,225	.002
Jail & House of Correction	242,600	.120
Extension Service	74,246	.036
Conservation District	10,905	.005
Debt Service	200,350	.098
Capital Appropriations	92,990	.045
Special Appropriations	24,000	.012
Unincorporated Town Expense	2,600	.001
Convention Expense	4,760	.002
	<hr/>	<hr/>
	\$2,066,636	\$1.00

NOTES

APPROPRIATIONS: ADMINISTRATION — Function and Goals:

The administration of the County is vested in the three member Board of County Commissioners. They are responsible for the operations of all county departments not under the control of other elected officials. Their duties relate to the budget, legal and financial obligations and management as mandated by the New Hampshire Statutes. The care and custody of all county property, personnel decisions, county programs and the general day to day functions of county government are under their control. The County Treasurer is responsible for the collection and receipt of all monies due the county, for the safe custody of these funds and for their disbursement according to the law.

The goal of the administration department is to assure that all operations of the county are carried out in an efficient and cost effective manner and that all laws, rules and regulations mandated by the State of New Hampshire and the Federal Government are adhered to at all times.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
1. Commissioners' Salaries	\$10,950	\$10,950	\$10,950
2. Treasurer's Salary	2,250	2,250	2,250
3. Coordinator's Salary	17,800	18,093	19,900
Social Security (F.I.C.A.)	2,000	1,999	2,400
Blue Cross-Blue Shield	600	701	700
Retirement	900	943	560
Workers Comp. & Unemp. Ins.	1,400	88	315
Supplies	800	2,158	1,000
Telephone	1,400	1,517	1,600
Officers' Travel, dues etc.	2,300	2,278	2,600
Coordinator's Travel	4,600	4,172	5,200
Officers' Insurance & Bonds	1,000	452	800
Outside Legal Service	200	0	200
Total	<u>\$33,000</u>	<u>\$32,401</u>	<u>\$35,275</u>
4. Audit Expense	2,000	2,108	2,500
5. Reports and Notices	2,500	2,182	2,500
Total Administration	<u>\$50,700</u>	<u>\$49,891</u>	<u>\$53,475</u>

COUNTY ATTORNEY – Function and Goals:

As the chief law enforcement person in the County, the County Attorney is responsible for the prosecutorial branch of law enforcement for the entire County. At the present time the County Attorney devotes at least 50% of his professional time to duties of this office.

He works in cooperation with the Sheriff's Office, the New Hampshire State Police and with the local police departments in the discussion and evaluation of criminal activity countywide. This includes the drawing of warrants and complaints, attendance of bail hearings or probable cause hearings in the District Courts and in assisting in misdemeanor cases in the District Courts.

The County Attorney prepares and presents felony cases to the Grand Jury and prosecutes such cases when necessary in the Superior Court. In addition the Attorney is responsible for decisions with the Medical Referees in cases of untimely death.

An additional responsibility of the County Attorney is to represent the County in civil cases brought against the County and for providing legal advice to County departments and to elected or appointed officials.

The goal of the County Attorney is to provide timely and efficient law enforcement throughout the County and to assure all the citizens of the County that the rights of the individual and security of personal property will be upheld.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
6. Attorney's Salary	\$6,750	\$6,750	\$17,500
7. F.I.C.A.	500	415	1,600
Clerical	5,000	5,208	5,250
Other Expenses.	4,300	5,330	4,800
Total.	\$9,800	\$10,953	\$11,650
8. Medical Referees.	6,200	\$ 4,814	\$ 6,200

REGISTER OF DEEDS — Function and Goals:

The Register of Deeds is responsible for the recording of all property records, recording and maintenance of documents presented for recording; the production of the index to the record; the consolidation of the indices; the collection of recording fees; the collection and distribution of the New Hampshire transfer tax moneys; the continuing repair and custody of all books and equipment and for the day to day activity of this office. In Coos County the Register of Deeds and his assistants are fee supported and the County through its budget process provides only the necessary materials and space for this Constitutional Office.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
9. F.I.C.A.	\$1,600	\$1,600	\$1,600
Printing & Record Books	1,900	869	2,400
Supplies.	1,100	1,290	1,100
Telephone	400	410	400
Equipment Rental.	1,325	1,492	1,325
Book Repair.	1,500	1,500	2,000
Total.	\$7,825	\$7,161	\$8,825

REGISTER OF PROBATE — Function and Goals:

The Probate Court has jurisdiction over the settlement and the Administration of the State's Trusts and Wills; matters of family law such as termination of parental rights, adoption and guardianship of minors and their property, partition of real estate and the licensing to sell real estate of separated couples, determination of conduct as course for divorce, the commitment of the mentally ill and guardianship of the mentally incompetent.

The Register of Probate Office contains the records and proceedings of the Probate Court. This office processes all orders of the Court and maintains the records. The cost of the Register of Probate is from fees and the County's contribution through its budget is for materials and supplies and space for the office.

	Approved Appropriation 1980	Actual Expenditures 1980	Proposed Budget 1981
10. F.I.C.A.	\$ 375	\$ 270	\$ 375
Clerical	350	350	350
Supplies.	2,500	1,459	2,500
Telephone	500	504	500
Equipment.	1,000	1,126	1,000
Attorney Expense	2,275	376	2,275
Total	\$7,000	\$4,085	\$7,000

SHERIFF'S DEPARTMENT – Function and Goals:

The Sheriff and his deputies, who are part time officials, are responsible for the serving of all civil processes in the county. They support the New Hampshire State Police and the local police departments as needed. They serve as the Court security officers and transport all prisoners between the Jail and the Court. The transportation of sentenced prisoners between the Jail and State of New Hampshire facilities is also their responsibility.

The goal of the Sheriff's department is to provide high quality personnel capable of meeting their statutory responsibility in an efficient and cost effective manner.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
11. Sheriff's Salary	\$ 2,000	\$ 2,000	\$ 2,000
12. Sheriff's Clerk.	5,000	5,979	6,500
13. F.I.C.A..	1,200	1,623	1,600
Blue Cross - Blue Shield	300	512	600
Retirement (Sheriff & Clerk)	2,100	2,272	1,900
Workers Comp. & UI	1,000	1,204	1,850
Uniforms.	200	67	400
Supplies.	500	567	700
Communication	2,100	2,069	2,500
Equipment.	0		1,000
Total Office Expense	\$ 7,400	\$ 8,314	\$10,550
14. Sheriff's Court Attendance	6,000	5,436	6,000
15. Deputies' Court Attendance	12,000	9,163	12,000
16. Sheriff's Travel & Per Diem.	13,500	13,976	13,500
17. Deputies' Travel & Per Diem	14,000	19,663	20,000
18. Training of Officers	1,000	0	1,000
19. Bonds	500	0	500
Total.	\$61,400	\$64,531	\$72,050

SUPERIOR COURT — Function and Goals:

In Coos County the Superior Court has on a regular basis two terms; the Spring term is held in Lancaster and the Fall term in Berlin. The Superior Court's jurisdiction extends to both civil and criminal cases. It hears civil cases involving; disputes of more than \$500.00, title to real property and domestic relation matters such as divorce, alimony and family support. This Court also hears criminal cases appealed from the District Courts involving violation and misdemeanors. It is the only Court for the trial of felonies and the only Court that has trials by jury. Appeals from Superior Court decisions go up to the State Supreme Court.

The County supports the Superior Court through provision of physical facilities and the payment of various expenses.

The Clerk of Court, who is a lawyer, is responsible for scheduling, paper work and other arrangements that are necessary for the efficient handling and disposal of an ever increasing caseload.

The goal of the Superior Court is to at all times assure that the citizens of the county are provided a Court system that is both effective and efficient.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
20. Superior Court Lawbooks	\$ 1,750	\$ 1,040	\$ 1,000
21. Psychiatric Evaluations	0	0	1,000
22. Jury Payrolls	20,000	20,477	27,000
23. Masters' Fees	3,000	1,653	3,000
24. Court Stenographers	17,000	21,487	23,000
25. Witness Fees	3,000	1,737	3,000
26. Clerk's Office Expense	45,000	39,408	50,000
27. F.I.C.A.	2,200	1,785	2,400
Total	\$91,950	\$87,587	\$110,400

WELFARE DEPARTMENT – Function and Goals:

New Hampshire statutes require that public assistance shall be provided to those persons in need when their own resources are inadequate to meet the basic cost of living. The general assistance programs are administered and funded by either the city or town or county with the determination of the responsible unit of government based on complicated and archaic "Settlement Laws". Recent legislative action has shifted the costs of these programs onto the county and relieved the towns and cities of more and more of the responsibility for their needy.

The County Welfare Department is responsible for providing as expeditiously as possible for the needy who either seek assistance from the department or are referred to the department for help.

The County participates in six public assistance programs. Two of these programs are fully funded and administered by the County. One of these programs is fully funded by the County but is supervised by the State. The other three programs are fully administered by the State with no County control and in these the County participates in the funding on a formula basis.

COUNTY WELFARE and SOLDIERS AID are fully administered and funded by the County. The only difference lies in a state requirement that Veterans records be kept separate from others. The Guidelines are the same for both of these programs. This program provides assistance to those who qualify and payment is by voucher for basic necessities. The majority of recipients are unemployed employables or those awaiting transfer to other categorical programs such as: A.F.D.C., A.P.T.D., or S.S.I. These individuals are required to actively seek work or participate in the County's work program as a condition of receiving assistance if physically able.

CHILDRENS AID is a program that provides county funded support for children removed from their homes by court order and who have been determined to be a responsibility of the County. The Court or State determines the placement - i.e., foster home, group home or institutional care. The rate for foster care is determined by the County where group home and institutional rates are set by the facility. The determination of placement in foster care is the responsibility of the State.

OLD AGE ASSISTANCE is a program that is fully administered by the State and in which the County pays 50% of the cost plus a monthly medical fee per case. This program is for those individuals who are over the age of 65 and lack sufficient income to provide for themselves but are not living in an institution.

AIDE to PERMANENTLY & TOTALLY DISABLED provides for those individuals who are between the ages of 18 and 64 who have a disability that prevents them from holding a job. In this case the disability must be medically proven to be permanent in nature. This is another program which is totally State controlled and operated and in which the County participates in the funding on the basis of 50% plus a monthly medical charge.

MEDICAID or Intermediate Nursing Care is a program for individuals who have been medically determined eligible for placement in an ICF nursing home. In order to qualify for this program the person must be medically needy and must have insufficient resources to provide for their own care. The State determines eligibility and administers this program. The County pays for those for which they have the responsibility on the basis of approximately 20% County, 20% State and 60% Federal. The State collects from the responsible parties and acts as the payee for the providers.

The goal of the County Welfare Department is to provide for those individuals who truly are in need and to insist all recipients that are able to work do so. In 1981 the County will continue to expand its work program and seek ways to make the delivery of the services to the needy more cost efficient.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
28. Welfare Administration:			
Administrator's Salary	\$11,930	\$12,017	\$12,320
F.I.C.A.	750	880	820
Blue Cross - Blue Shield	200	101	0
Workers Comp. & UI	300	53	180
Retirement.	600	419	370
Supplies.	550	535	550
Telephone	600	866	1,000
Equipment.	0	0	0
Mrs. Lamontagne's Benefits.	0	3,287	0
Administrator's Travel	0	429	2,000
Hearing Expense.	0	20	200
Total.	<u>\$14,930</u>	<u>\$18,607</u>	<u>\$17,440</u>

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
29. Children's Aid:			
Board and Care	24,000	\$22,693	\$24,000
Clothing & Footwear	500	0	500
Medical	250	0	250
Other	250	318	250
Total	<u>\$25,000</u>	<u>\$23,011</u>	<u>25,000</u>
30. Soldiers' Aid:			
Food	3,000	3,443	2,700
Maintenance Allowance	0	0	1,650
Clothing & Footwear	500	21	160
Board & Care	350	0	250
Medical	100	131	1,000
Electricity, Water & Sewer	150	1,144	1,100
Fuel	300	737	1,150
Rent	5,000	9,121	16,000
Burial	500	0	330
Investigation Expense	0	0	330
Other	100	465	330
Total	<u>\$10,000</u>	<u>\$15,062</u>	<u>\$25,000</u>
31. County Welfare:			
Food	8,000	11,322	8,000
Maintenance Allowance..	0	0	5,000
Clothing & Footwear	800	306	500
Board & Care	700	1,127	700
Medical	4,000	1,189	3,000

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
Electricity, Water & Sewer . . .	4,000	3,476	3,300
Fuel	5,000	3,200	3,500
Rent	40,000	53,915	48,000
Burial	1,500	0	1,000
Investigation Expense.	0	0	1,000
Other	1,000	3,492	1,000
Total.	<u>\$65,000</u>	<u>\$78,027</u>	<u>\$75,000</u>
32. Old Age Assistance	29,000	38,235	41,000
33. A.P.T.D.	97,000	139,067	148,000
34. Medicaid	480,000	504,260	555,000
Total Lines 28 - 34	<u>\$720,930</u>	<u>\$816,269</u>	<u>\$886,440</u>

COURTHOUSE MAINTENANCE — Function and Goals:

Coos County maintains two courthouse facilities in the county; one in Berlin and the other in the County Seat, Lancaster. Both buildings are old structures and in each there are certain statutory offices. At the Lancaster Courthouse the Register of Deeds, Probate Court, Clerk of the Superior and the County Extension Service maintain their operations. The Spring term of the Superior Court has its session in this facility. During 1980 the County Delegation Committee in cooperation with the Commissioners' office developed a long range space proposal for this building. Records which are irreplaceable are kept in this building's vaults. In the Berlin Courthouse the County maintains the Welfare office, the Sheriff's department and an office for the Board of Commissioners. In addition in Berlin the County rents office space to the State of New Hampshire Probation Department and the Northern Employment and Training Administration, Inc. The fall term of the Superior Court is held in Berlin. The function of the maintenance department in the Courthouses is to maintain the buildings in a clean and cost efficient manner. The goals are the same.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
35. Courthouse - Berlin:			
Janitor's Salary	\$ 7,650	\$ 7,779	\$ 8,570
F.I.C.A.	470	553	570
Blue Cross-Blue Shield	200	233	300
Workers Comp. & UI	400	392	510
Retirement.	250	221	260
Supplies.	1,500	2,084	1,725
Repairs	1,000	160	1,000
Electricity, Water & Sewer	4,850	4,909	5,600
Fuel Oil.	4,180	4,525	5,000
Plowing, Sanding & Snow			
Removal	1,500	115	1,500
Insurance.	1,200	1,209	1,380
	<u>\$23,200</u>	<u>\$22,180</u>	<u>\$26,415</u>
36. Courthouse - Lancaster:			
Janitor's Salary	\$ 7,500	\$ 7,625	\$ 8,400
F.I.C.A.	460	544	560
Blue Cross - Blue Shield	450	600	700
Workers Comp. & UI	400	392	495
Retirement.	0	0	0
Rubbish Removal	150	130	175
Supplies.	1,500	1,223	1,725
Repairs	1,000	345	1,150
Electricity	2,000	1,705	2,300
Fuel Oil.	7,000	7,973	8,400
Plowing & Sanding.	300	107	350

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
Insurance.....	1,300	1,486	1,495
Total.....	<u>\$22,060</u>	<u>\$22,130</u>	<u>\$25,750</u>
37. Courthouse Specials - Berlin:			
Storage room in basement.....	720		
Electric heat - toilets.....	530		
Panic bars - doors.....	250		
Repairs to sewerage system.....	1,100		
Automatic thermostats.....	100		
Total.....	<u>\$ 2,700</u>	<u>\$ 2,710</u>	<u>0</u>
38. Courthouse Specials - Lancaster:			
Energy Improvements.....	0	0	1,000

COUNTY INSTITUTION:

The County Institution in West Stewartstown has been in operation since 1866. It consists of three separate facilities that are interrelated but each has a budget of its own. Where there is a sharing of services, there is also a distribution of the costs of these services in each entity's budget.

NURSING HOSPITAL - Functions and Goals:

This facility originally operated as an Alms House and General Hospital, has been operated as a 100 bed Intermediate Care Facility (ICF) since 1970, caring for residents in need of nursing home care. It is licensed by the Bureau of Health Facilities Administration, a division of the Department of Health and Welfare, and admits both, private and Medicaid patients that need its services.

The goal of the County Nursing Hospital is a demonstration of our belief in the value of preserving and promoting the maximum potential of each individual as long as he or she may live, while in the evolution striving for cost efficiencies in the operation.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
41. Salaries	\$ 76,000	\$ 76,918.55	\$ 89,000
Social Security	58,000	57,491.65	71,700
Health & Life Insurance	24,000	27,507.15	36,000
Retirement	19,000	19,907.77	32,300
Workmen Compensation	47,400	26,241.88	46,700
Unemployment	10,000	8,626.91	13,000
Supplies & Expenses	9,000	8,317.94	11,000
Communications	7,000	7,179.53	8,000
Ins. - R.E., Lia., etc	12,400	12,793.68	15,000
Audits	3,000	4,665.00	3,500
Total - Administration	<u>\$265,800</u>	<u>\$249,650.06</u>	<u>\$326,200</u>
Salaries	175,000	167,801.80	190,000
Supplies & Expenses	17,000	13,267.31	19,000
Food	127,000	146,713.68	160,000
Total - Dietary	<u>\$319,000</u>	<u>\$327,782.79</u>	<u>\$369,000</u>
Salaries	475,000	490,152.32	550,000
Medical Records	1,200	1,341.24	1,400
Staff Physicals	2,000	602.69	1,500
Nurses' Travel	600	.00	600
Pharmacy	24,500	25,464.10	28,000
M & S Supplies	10,000	11,188.18	13,200
Total - Nursing	<u>\$513,300</u>	<u>\$528,748.53</u>	<u>\$594,700</u>
Salaries	42,000	33,270.61	42,000
Fuel, Electricity, etc.	95,700	92,696.49	100,000
Vehicle Supplies & Expenses	3,000	2,437.82	2,000
Vehicle Repairs	2,500	464.27	1,500
Maintenance	20,400	10,731.46	16,000

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
Plant Repairs	12,000	14,628.55	11,000
Minor Equipment	5,000	2,258.61	5,000
Total - Maintenance	\$180,600	\$156,487.81	\$177,500
Salaries	36,000	36,558.98	43,000
Supplies & Expenses	4,200	3,913.47	4,800
Linens	4,000	635.81	3,000
Total - Laundry	\$44,200	\$41,108.26	\$50,800
Salaries	71,000	65,380.35	81,000
Supplies & Expenses	8,600	9,058.64	10,000
Total - Housekeeping	\$79,600	\$74,438.99	\$91,000
Salaries	9,200	14,764.59	19,500
Supplies & Expenses	3,000	1,309.76	3,000
Total - Activities	\$12,200	\$16,074.35	\$22,500
Salaries	20,800	20,388.69	24,000
Supplies & Expenses	700	180.65	500
Total - Social & In-Service	\$21,500	\$20,569.34	\$24,500
Medical Services	2,800	990.00	—
Chaplain Services	1,000	1,126.00	1,500
Total - Other Services	\$ 3,800	\$ 2,116.00	\$ 1,500
42. Garbage Disposal			
Paint Kitchen, Cafeteria, etc	3,500	3,804.00	
Food Cooler Shelving	800	798.00	
Bathroom Enclosures	4,000	3,362.39	

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
Floor Stripper & Washer			
Patient Signal System	1,000	1,000.00	
Station Wagon	5,800	5,764.00	
3 Winco Recliners			660
Asphalting (Hot Top) yards. . . .			42,000
Toilet Replacement			2,500
Counter Scale (plus freight & 8%).			472
Meat Slicer (plus freight & 8%). Alter Stainless Steel Table for Disposal includes freight & 8%, electrical & plumbing.			1,450
Scott Air Pack			3,200
Chlorinator			918
Bed Rails - 12@ 83.60 + \$47.00 freight			3,750
			1,050
Total - Nursing Hospital Specials.	<u>\$15,100</u>	<u>\$14,728.39</u>	<u>\$56,000</u>

FARM — Functions and Goals:

The Farm operation has been a part of the Institution since the beginning in 1867. Originally the manpower to operate the Farm came from the residents of the Alms House and the inmates of the House of Correction. In recent years the changing character of the populace at large and changes in the rules and regulations have limited the labor that is obtainable from within the Institution. Today this farm is operated as a dairy operation and over the years it has enjoyed a reputation as having one of the best Holstein cattle herds in New Hampshire.

The goal of the Farm is to provide occupational labor for the inmates of the House of Correction, while making the facilities of this public owned Farm available as a research source to the other public agencies that wish to utilize it, and hopefully provide a source of fresh foods and income for the Institution.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
43. Salaries	\$ 57,500	\$ 64,073.59	\$ 60,250
Social Security	3,800	3,997.69	3,325
Health & Life Insurance	1,600	2,740.81	3,500
Retirement	1,100	1,871.59	1,500
Workmen Compensation	2,500	6,658.41	5,000
Unemployment	600	386.77	850
Veterinarian	1,000	1,015.00	1,500
D H I A	900	918.13	1,000
Breeding	1,200	1,830.30	2,000
Registration	900	749.00	1,000
Supplies & Expenses	18,000	17,055.74	18,000
Electricity	1,000	978.80	1,000
Fuel	7,600	11,592.41	4,000
Seed, Fertilizer & Spray	9,000	8,690.32	10,000
Feeds	63,200	61,595.63	61,000
Building Maintenance & Repairs	2,000	2,151.05	2,400
Equipment & Vehicle Repairs	9,000	4,444.47	9,000
Woods Expenses	400	360.02	400
Taxes, Land Rental, etc.	4,500	4,434.05	4,500
Insurance - R.E., Vehicles	7,100	4,112.30	5,000
Administration Expenses	2,800	2,005.24	2,000
Total - Farm.	<u>\$195,700</u>	<u>\$201,661.32</u>	<u>\$197,225</u>

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
44. Gutter Cleaner	\$ 6,800	\$5,450.99	
Windows & Barn Doors.	600	560.04	
Tires for Ford 8000 Tractor . . .	550	443.24	
Water Bowls.	900	627.00	
Repairs to Ford Pick-up	1,000	1,000.00	
Ubber Feeder			
Repairs to Manger & Paint Ceiling	1,000	1,552.97	
Corn Chopper Knives			
Pasteurizing Equipment	4,000	41.08	2,600
Kuhn Hay Tedder			8,400
Haybine.			(1,400)
Less Trade in			770
Plus Inflation - 8%			
Total - Farm Specials	<u>\$14,850</u>	<u>\$9,775.32</u>	<u>\$10,370</u>

JAIL AND HOUSE OF CORRECTION — Functions and Goals:

The Coos County Jail and House of Correction exists by statute to protect the communities within Coos County by providing a secure, safe and healthy environment where pre-trial detainees and post-trial inmates are incarcerated. This facility is one hundred years old and has undergone within the past two years, a major renovation and now meets all of the standards for correctional facilities.

The goal of this Institution is to provide a humane and just climate whereby the dual functions of punishment and rehabilitation are fulfilled, while preserving the Constitutional Rights of individuals.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
45. Salaries	\$109,500	\$114,585.58	\$130,600
Social Security	7,000	7,181.93	8,900
Health & Life Insurance	3,000	3,119.45	4,300
Retirement.	2,200	2,871.23	4,000
Workmen Compensation.	6,500	6,266.68	8,400
Unemployment.	1,800	876.80	1,600

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
Correctional Officer Training. . .	1,200		2,000
Medical Services	2,000	2,673.38	3,000
Hospitalization	2,000	2,955.47	3,000
Adm. Supplies & Expenses . . .	6,400	3,741.95	5,500
Supplies & Expenses	2,200	4,391.16	3,500
Other Supplies	1,200	507.61	1,200
Dietary Supplies & Expenses . .	34,000	28,971.21	35,000
Laundry Expenses & Linens . .	1,000	78.27	600
Fuel, Electricity, etc	25,000	20,248.16	22,000
Maintenance & Plant Repairs . .	2,500	1,228.99	2,000
Minor Equipment	600	809.95	600
Ins. - Fire, Lia., etc.	5,100	5,569.00	6,400
Total - Jail & House of Correction	\$213,200	\$206,076.82	\$242,600
46. 1 TV Monitor for Outside Yard			\$ 637.05
1 TV Monitor for Visiting Area			428.40
1 Switcher 4 to 8.			315.00
Installation Costs.			200.00
Scott Air Pack			918.00
Installation of Metal Detector .			1,221.55
Total - Jail & House of Correction Specials			\$3,720.00

COOS COUNTY NURSING HOME — BERLIN

The Nursing Home in Berlin was completed in May, 1976. It was and is licensed to operate as a 100-bed (ICF) Intermediate Care Facility by the Bureau of Health Facilities Administration, Department of Health and Welfare, State of New Hampshire. The first patients were admitted on May 19, 1976.

Philosophy and goals - patients are assessed to assist in organizing and implementing a comprehensive plan of care which will enable them to maintain integrity, self-esteem, and their own identity. We believe that the geriatric patients have a specific purpose in life and should be assisted in reaching their fullest potential. We also believe that patient care functions best when staff is able to learn and expand their skills in geriatrics.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
39. ADMINISTRATION			
Salaries	\$ 58,854	\$ 59,140	\$ 68,750
Payroll Taxes	71,000	67,536	81,000
BC/BS Life.	19,500	21,440	28,000
Retirement.	23,000	20,002	25,000
Workmen's Compensation. . . .	41,800	28,818	45,800
Meetings & Workshops	3,750	4,135	4,200
Dr. Visits Sick Leave Ben	300	38	
Audit	2,500	3,440	3,500
Payroll Service	2,500	2,416	6,500
Office Supplies	2,200	2,271	2,300
Licenses, Dues, Periodicals . . .	1,500	1,919	1,700
Postage	1,100	827	900
Miscellaneous	1,000	95	500
Advertising.	1,000	120	500
Telephone	5,000	5,006	5,500
Travel	2,500	2,810	3,500
Bad Debts	—	1,561	500

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
Repairs, Equipment	350	167	350
Insurance	13,600	11,580	15,000
Total Administration	<u>\$251,454</u>	<u>\$233,321</u>	<u>\$293,500</u>
MINOR EQUIPMENT			
Equipment	7,500	12,284	7,500
PROPERTY			
Interest on Mortgage	98,400	97,462	92,250
DIETARY			
Salaries	135,720	127,473	155,500
Salaries Reimbursed		(2,516)	
Consultant	4,576	1,732	5,400
Supplies Cleaning	10,385	11,466	11,500
Utensils Dishes	2,000	1,535	2,000
Food	146,642	138,319	156,000
R & M Equipment	1,500	2,677	2,800
Total Dietary	<u>\$300,823</u>	<u>\$280,686</u>	<u>\$333,200</u>
NURSING			
Salaries	534,963	512,579	566,000
M & S Supplies	18,000	17,391	19,000
Supplies	500	111	500
R & M Equipment	350	626	600
Total Nursing	<u>\$553,813</u>	<u>\$530,707</u>	<u>\$586,100</u>
MEDICAL RECORDS			
Salaries	8,448	8,640	10,500
Consultant	350	132	350

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
Supplies.	600	425	600
Total Medical Records	<u>\$ 9,398</u>	<u>\$ 9,197</u>	<u>\$ 11,450</u>
INSERVICE			
Salaries	5,900	6,361	6,800
Supplies.	2,000	1,456	2,000
Total Inservice	<u>\$ 7,900</u>	<u>\$ 7,817</u>	<u>\$ 8,800</u>
PLANT OPERATION			
Salaries	56,344	56,369	67,500
Salaries Reimbursed.	—	(3,136)	—
Supplies.	1,200	1,450	1,200
Garage Heat	500	—	—
Water & Sewerage	6,160	14,212	12,600
Electricity	104,000	105,277	108,000
R & M Equipment.	7,500	5,881	8,400
TV Cable.	900	817	900
Snow Removal	2,500	325	2,000
Total Plant Operation.	<u>\$179,104</u>	<u>\$181,195</u>	<u>\$200,600</u>
LAUNDRY			
Salaries	26,972	25,274	39,500
Supplies.	8,000	6,697	8,500
Outside Linens	200	154	200
Linen	7,500	7,334	9,000
R & M Equipment.	1,500	1,302	1,680
Total Laundry	<u>\$ 44,172</u>	<u>\$ 40,761</u>	<u>\$ 58,880</u>
HOUSEKEEPING			
Salaries	88,078	80,314	98,500

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
Salaries Reimbursed	—	(910)	—
Supplies	9,500	8,773	10,000
Pest Controls	225	442	250
R & M Equipment	400	164	650
Total Housekeeping	<u>\$ 98,203</u>	<u>\$ 88,783</u>	<u>\$109,400</u>
PHYSICIANS & PHARMACY			
Medical Director	1,200	720	1,200
Pharmacy Consultant	1,500	241	500
Physician's Service	300	565	—
Podiatrist Consultant	1,200	600	—
Total Physicians & Pharmacy . .	<u>\$ 4,200</u>	<u>\$ 2,126</u>	<u>\$ 1,700</u>
SOCIAL DEPARTMENT			
Salaries	10,420	6,360	11,600
Supplies	500	—	225
Total Social Department	<u>\$10,920</u>	<u>\$ 6,360</u>	<u>\$11,825</u>
PHYSICAL THERAPY			
Salaries	15,000	3,949	19,000
Consultant	—	977	—
Supplies	750	10	500
R & M Equipment	—	—	250
Total Physical Therapy	<u>\$15,750</u>	<u>\$ 4,936</u>	<u>\$19,750</u>
OCCUPATIONAL THERAPY			
Consultant	4,576	—	4,500
Supplies	800	—	350
Total Occupational Therapy . .	<u>\$ 5,376</u>	<u>—</u>	<u>\$ 4,850</u>

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
RECREATIONAL THERAPY			
Salaries	22,235	20,293	30,700
Salaries Reimbursed.	—	(1,969)	
Supplies.	1,900	2,922	2,100
Consultant.	—	566	2,500
R & M Equipment.	200	—	100
Total Recreational Therapy. . .	<u>\$24,335</u>	<u>\$21,812</u>	<u>\$35,400</u>
CHAPLAINCY SERVICE			
Chaplain	1,000	1,000	1,000
Supplies.	150	—	150
Total Chaplaincy Service. . . .	<u>\$ 1,150</u>	<u>\$ 1,000</u>	<u>\$ 1,150</u>
SPEECH & AUDIO			
Consultant.	900	705	2,400
GRAND TOTALS.	<u>\$1,613,398</u>	<u>\$1,519,152</u>	<u>\$1,778,755</u>
40. NURSING HOME — BEKIN - SPECIALS			
Corner Guards			1,200
Bumpers			1,500
Laundry Room Wall.			1,500
Relocate Folding Doors -			
Day Room.			2,000
Install Window -			
Dishwasher Area			1,200
Ventilation - Dining Rooms			
2nd & 3rd Floors.			6,000

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
Close Up Under Windows - Office Area			5,500
Total Specials	0	0	\$18,900

COOPERATIVE EXTENSION SERVICE — Function and Goals:

The Coos County Cooperative Extension Service provides services to the citizens of the county in the areas of agricultural, forestry, youth development, home economics, nutrition and energy. The services are primarily educational in nature. Everyone in the county can avail themselves of the services and printed material available in most cases on a no charge basis. The Extension Service maintains its main office in the Lancaster Courthouse with a sub-office in the Berlin Courthouse.

The Extension Service is an outreach of the University of New Hampshire and the United States Department of Agriculture. It receives its funding from three sources; Federal, State and County. The County in addition to providing funds for certain items in the budget of this agency also provides office space.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
47. Extension Services:			
Clerical Salaries	\$21,050	\$20,901	\$22,850
Travel	9,750	9,971	11,200
Communication	3,000	3,154	3,200
Rent (Outside Facilities)	275	260	325
Equipment Repairs	250	163	250
Supplies & Materials	2,300	2,535	2,300
New Equipment	600	768	1,000
F.I.C.A. (Clerical)	1,300	1,285	1,520
Workers' Comp. (Clerical) . . .	100	175	0
Bonds (Clerical)	75	0	75
Insurance (Equipment)	200	177	150
Agent's Salaries	21,919	21,919	23,401
Work Studies	600	0	600
Assistant Forester	100	0	0

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
Council Travel	375	322	375
Total.	<u>\$61,894</u>	<u>\$61,630</u>	<u>\$67,246</u>
48. Special Request -			
Asst. Forester	0	0	7,000

CONSERVATION DISTRICT – Function and Goals:

The Coos County Conservation District assists the county landowners in their resource conservation and development projects. The services of this organization are available to the towns and all of the county landowners. It provides information and technical assistance in land use planning, providing soil data, conservation practices and flood control measures.

The technical assistance is provided by the U.S. Department of Agricultural Soil Conservation Service (SCS). The District and SCS share office space in Lancaster. The County's contribution to the District is in funding for a full time office clerk which makes it possible for the office to be open during normal business hours thereby freeing the technical people for their necessary field work. This person is a county employee outstationed in this office.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
49. Conservation District:			
Clerk's Salary	7,865		8,840
Part Time Clerk's Salary	1,735	9,431	1,005
F.I.C.A.	560	672	655

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
Blue Cross - Blue Shield	400	21	40
Retirement	260	251	265
Workers' Comp.		56	100
Total	<u>\$10,820</u>	<u>\$10,431</u>	<u>\$10,905</u>

DEBT SERVICE:

The debt service for the County is broken down into two categories: Long term and short term. The County incurs short term debt as a result of the need to fund County operating expenses during the fiscal year and until such time as the City and Towns pay their county tax. In order to have the necessary operating funds the Treasurer borrows as needed in anticipation of these taxes.

The County has a long term bonded debt as a result of the bonds issued to finance the construction of the County's Nursing Home in Berlin. The interest on these bonds is part of the operating budget for the home. January 1, 1981 the total amount of the outstanding bonds of the Nursing Home were \$1,200,000.00.

The County has outstanding long term notes that were borrowed to finance the County's share of the renovations in the Jail & House of Correction and for capital improvements to other county facilities. The total outstanding long term note obligation as of January 1, 1981 was \$260,000.00.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
50. Interest Tax Anticipation	30,000	24,840	35,000
51. Interest Long Term Notes	19,000	17,877	15,350
52. Principal Bonded Debt	80,000	80,000	80,000

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
53. Principal Long Term Notes . . .	55,230	55,230	70,000
Total Debt Service.	<u>\$184,230</u>	<u>\$177,947</u>	<u>\$200,350</u>

SPECIAL APPROPRIATIONS:

The County provides matching funds to three special service agencies that are non-profit and provide social services to citizens of the county. These County funds are matched with State and Federal funds in order to allow for the operating expenses of these programs. It is the policy of the Commissioners and Delegation that these agencies must offer their services countywide and not be receiving funding from the City and Towns in the County.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
54. No. Country Senior Meals. . . .	10,000	10,000	7,000
55. Retired Senior Volunteer Program	8,000	8,000	8,000
56. Family Planning	7,500	7,500	9,000
Total Lines 54-56	<u>\$25,500</u>	<u>\$25,500</u>	<u>\$24,000</u>

CRIME ABATEMENT:

This account was established in order to provide matching funds for the Federal Law Enforcement Assistance Administration grants. Over the years the County received hundreds of thousands of dollars through this program. In 1981 there is no request for funding in this item since L.E.A.A. is no longer a Federal program.

57. Crime Abatement	1,000	0	0
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UNINCORPORATED TOWN EXPENSE:

Coos County is unique among the ten counties in New Hampshire in the matter of unincorporated towns. Coos has 17 of these towns or unincorporated places; Grafton County has one and Carroll County one with the other seven counties having none. By statute the County is responsible for the local services which the inhabitants of these areas require. In most instances the cost for these services is included in the operating budgets of the various county departments. The County starting in 1980 did budget for certain services which are county funded.

	Approved Appropriations 1980	Actual Expenditures 1980	Proposed Budget 1981
58. Unincorporated Towns:			
Fire Protection	1,500	1,342	2,500
Bridges & Highways	2,500	568	0
Police Protection	0	0	0
Solid Waste Management	0	0	100
Total	\$4,000	\$1,910	\$2,600

COUNTY CONVENTION EXPENSE:

The County Convention consists of the state representatives to the General Court who are from the various districts in the county. In Coos County there are nineteen members in the Convention. The members have the responsibility for the approval of the budget in order to allow for the financial operation of county government under the RSA's of New Hampshire, making of appropriations for the use of the county and for authorization of purchase of real estate, the erection, enlargement or repair of county buildings exceeding one thousand dollars and for the issuance of county notes and bonds for county debts.

The goal of the County Convention is to assure that the county government fulfills its obligations in an efficient and cost effective manner.

59. Per Diem Expense & Travel . . .	4,250	3,367	4,760
GRAND TOTAL OF BUDGET	\$4,794,457	\$4,748,217	\$5,511,836

INCOME:

	Approved Income 1980	Actual Income 1980	Estimated Income 1981
20. Superior Court Fines	\$ 5,000	\$ 5,316	\$ 5,000
35. Courthouse Rents - Berlin . . .	10,000	7,595	5,200
39. Nursing Home - Berlin	1,531,013	1,555,603	1,690,000
41. Nursing Hospital Stewartstown -	1,411,400	1,450,264	1,552,000
43. Farm,	195,700	173,944	193,000
45. Jail	0	250	0
60. General Revenue Sharing	135,000	135,000	135,000
61. Payment In-Lieu of Taxes. . . .	75,000	118,554	75,000
62. Other Income			
A. Motor Vehicle Permits. . . .	6,000	7,106	6,000
B. Resident Taxes.	650	720	650
C. Rooms & Meals Tax	650	726	650
D. Interest & Dividends Tax . .	5,000	7,742	5,000
E. Welfare Refunds	200	3,270	200
F. Interest Income	0	2,959	22,500
G. Misc. Income.	0	3,674	0
Total Other Income.	\$ 12,500	\$ 26,197	\$ 35,000
63. Surplus Used to Reduce Taxes.	190,061	190,061	50,000
64. Property Taxes	1,228,783	1,228,783	1,771,636
GRAND TOTAL INCOME . . .	\$4,794,457	\$4,891,567	\$5,511,836

STATEMENT OF EXPENDITURES
For the Year Ended December 31, 1980

	Approved Budget	Actual Expended	Over (Under) Expended
Commissioners' Salaries	\$ 10,950	\$ 10,950	—0—
Administration Expense	33,000	32,401	(599)
Treasurer's Salary	2,250	2,250	—0—
Attorney's Salary	6,750	6,750	—0—
Attorney's Expense	9,800	10,953	1,153
Audit Expense	2,000	2,108	108
Register of Deeds	7,825	7,161	(664)
Register of Probate	7,000	4,085	(2,915)
Sheriff's Salary	2,000	2,000	—0—
Sheriff's Clerk.	5,000	5,979	979
Sheriff's Office Expense	7,400	8,314	914
Sheriff's Court Attendance	6,000	5,436	(564)
Deputies' Court Attendance	12,000	9,163	(2,837)
Sheriff's Investigations	13,500	13,976	476
Deputies' Investigations	14,000	19,663	5,663
Training of Officers	1,000	—	(1,000)
Bonds	500	—	(500)
Medical Referees	6,200	4,814	(1,386)
Berlin Courthouse	23,200	22,180	(1,020)
Berlin Courthouse - Special	2,700	2,710	10
Lancaster Courthouse.	22,060	22,130	70
Superior Court Law Books	1,750	1,040	(710)
Jury Payrolls	20,000	20,477	477
Master Fees	3,000	1,653	(1,347)
Court Stenographer	17,000	21,487	4,487
Witness Fees.	3,000	1,737	(1,263)
Clerk's Office Expense	45,000	39,408	(5,592)
Clerk's Social Security	2,200	1,785	(415)
Welfare Administration.	14,930	18,607	3,677
Board & Care Children	25,000	23,011	(1,989)
Old Age Assistance	606,000	681,562	75,562
Soldiers' Aid.	10,000	15,062	5,062
County Welfare.	65,000	78,027	13,027
Nursing Hospital - Stewartstown.	1,440,000	1,416,976	(23,024)
Nursing Hospital - Special	15,100	14,729	(371)

	Approved Budget	Actual Expended	Over (Under) Expended
Jail & House of Correction	213,200	206,077	(7,123)
Farm.	195,700	201,662	5,962
Farm - Special.	14,850	9,775	(5,075)
Nursing Home - Berlin	1,613,398	1,519,152	(94,246)
Extension Service	61,894	61,630	(264)
Soil Conservation	10,820	10,431	(389)
Crime Abatement	1,000	—	(1,000)
Council on Aging.	10,000	10,000	—
R.S.V.P.	8,000	8,000	—
Unincorporated Town Expenses.	4,000	1,910	(2,090)
Interest - Short Term Notes.	30,000	24,840	(5,160)
Principal Bonded Debt	80,000	80,000	—
Principal Long Term Notes	55,230	55,230	—
County Reports	2,500	2,182	(318)
Convention Expense (Delegation).	4,250	3,367	(883)
Family Planning	7,500	7,500	—
Interest - Long Term Notes	19,000	17,877	(1,123)
	<u>\$4,794,457</u>	<u>\$4,748,217</u>	<u></u>

Actual Expenditures Less Than Approved Budget

\$46,240

Report of Superintendent West Stewartstown

The Nursing Hospital had 82 admissions and 81 discharges for a total of 34,746 patient days, utilizations being 95%.

The renovations this past year was the installation of suspended ceilings in our kitchen, patient dining room and food preparation area. This being an older building, other renovations will be accomplished as time and funds are provided.

Our Activities Department continues its many activities and are very active motivating patients to participate either in group or individual basis. Bowling continues to be very successful and plans have been formulated to have an awards ceremony. In addition, patients are enjoying woodworking, group exercise, bingo, knitting, crocheting, embroidering, card playing, checkers, ceramics to name a few.

The monthly birthday celebration is being enjoyed by all with the cake being donated by the Canaan Women's Club. Our oldest patient, is 101 years old and our youngest patient is 32 years old.

There were 133 Jail and 102 House of Correction admissions for a total of 5,344 inmate days. The reconstruction of the Jail and House of Correction is finally completed and in operation.

The Farm operation this past year was not profitable. Major changes in its operation are being made, noteworthy, the elimination of purchasing fuel oil for the pasteurizing process and cooking of swill for the swine operation, which will be a savings of approximately ten thousand dollars. This operation does provide occupation therapy for our inmates in the House of Correction, and the Farm personnel provide supervision and instructions towards this goal, thereby providing a direct service which does not appear on any financial statement.

The University of New Hampshire has also conducted several experiments this past year and more are being planned for the future.

Three large fish aquariums, a new piano, a music entertainment radio and tape player have been purchased with donated monies in this past year and bring much enjoyment to our patients.

We, at this time, in behalf of all our patients wish to thank

the families of patients who have requested Memorials donated to this Nursing Hospital. All sincerely appreciate these gifts.

We wish to take this opportunity to sincerely thank the Clergy, the Physicians, Mr. & Mrs. Marshall Ames, the Leo Brooks Trio, Mr. Jack Kelly, the Beecher Falls Manufacturing Company, the Canaan, Vt. Women's Club, Nugent Bus Service, R.S.V.P., the Salvation Army - Berlin, N.H., the Kiwanis Club of Colebrook. We would also like to thank our patients' families, the numerous individuals, groups and organizations who give so willingly of their time to generate hope and pleasure for our patients and inmates at the Jail and House of Correction.

May we say "Thank You" to our loyal supervisors, dedicated employees, our Commissioners - Dr. Norman Brungot, Thomas Corrigan, and Gerald Lemire - The Coos County Delegation for their cooperation and support this past year.

Respectfully submitted,

LEOPOLD BOUCHARD
Superintendent - Administrator

MARY BOUCHARD
Administrator

Statement of Revenue and Expense

GROSS EARNINGS —

STEWARTSTOWN NURSING HOSPITAL

Nursing Services Board and Room \$1,393,300.97

Miscellaneous Income. 496.96

Reimbursement - Jail and Farm . . 56,465.78

Total Nursing Hospital Income . . \$1,450,263.71

EXPENSES: See Schedule

Administration 249,650.06

Dietary 327,782.79

Nursing 528,748.53

Maintenance. 156,487.81

Laundry 41,108.26

Housekeeping. 74,438.99

Activities. 16,074.35

Social and In-Service 20,569.34

Medical Services 990.00

Chaplain Services. 1,126.00

Total Nursing Hospital Expense . . 1,416,976.13

Total Income over Expenses . . . 33,287.58

GROSS EARNINGS — FARM

Sale of Milk 115,042.42

Sale of Swine 3,506.00

Sale of Livestock. 7,450.34

Sale of Produce. 141.15

Sale of Hay 360.00

Food Transfer to Nursing Hosp. . . 43,777.99

Miscellaneous Income. 3,665.74

Total Farm Income 173,943.64

EXPENSES: See Schedule 201,661.32

Total Expense over Income (27,717.68)

GROSS EARNINGS — JAIL

Gross Income 250.00

EXPENSES: See Schedule 206,076.82

Total Expenses over Income (205,826.82)

NET COST — NURSING HOSPITAL,

FARM AND JAIL (\$200,256.92)

Medical Director's Report

To the Board of Commissioners and the Citizens of Coos County

The local physicians visited their patients routinely throughout the year. Hospitalization, laboratory and X-ray services were provided by the area hospitals as needed.

Consultation with the Upper Connecticut Valley Mental Health staff was utilized. Julie Riffon, Elderly Service Coordinator visited a number of patients on an on-going basis.

Physical Therapy was provided as needed through Community Health Services.

Excellent nursing care has been given by the nursing staff. The Activities Department has a very active program keeping all the Nursing Home patients busy.

Routine weekly Jail visits were made. Medical care is available whenever needed.

J. L. POIRIER
Medical Director

Chaplain's Report

To the Commissioners and Citizens of Coos County

During the year 1980, religious services were held on a regular basis at the Coos County Nursing Hospital in West Stewartstown.

Both Catholic and Protestant residents were ministered to according to their need.

Eucharistic Celebrations are a joy to engage in as the resident's participation is open, candid and most receptive. Communion is given to those who are confined to their rooms. In addition, some crisis care is at times called for and given.

Special celebrations on religious or feast days are a source of joy for our residents.

Inmates at the Jail and House of Correction are ministered to in accordance with pastoral need.

Respectfully submitted,

REV. GEORGE PAULIN
Pastor

ASSUMPTION OF THE BLESSED VIRGIN
MARY CHURCH, Canaan, Vt.

Farm Produce Report

PRODUCE RAISED ON FARM 1980

Green Beans	19 bushels
Wax Beans	3 bushels
Yellow Beans	9.5 bushels
Beets,	38.5 bushels
Beet Greens	12.5 bushels
Broccoli.	17 bushels
Cabbage.	1,522 pounds
Carrots	17 bushels
Cauliflower	9.5 bushels
Corn - Sweet.	554 dozens
Cucumbers.	1.1 bushels
Lettuce - Head	180 heads
Lettuce - Leaf.	2 bushels
Muskmelons	72
Onions	14.3 bushels
Peas	55 bushels
Potatoes	443.5 bushels
Pumpkins.	500 pounds
Radishes	192 bunches
Rhubarb	16 bushels
Rhubarb chard	30 bushels
Scallions	3 doz.
	bunches
Squash - Blue Hubbard	75 pounds
Squash - Buttercup	1,031 pounds
Swiss Chard	12 bushels
Tomatoes.	13.2 bushels
Turnips	1,335 pounds
Zucchini	3 crates

DAIRY AND MEAT PRODUCTS FROM FARM Used by Nursing Home During 1980

Milk	33,400 qts.
Beef	12,413 lbs.
Pork	6,981 lbs.
Veal	250 lbs.

Report of Administrator

COOS COUNTY NURSING HOME - BERLIN

Again, it gives me great pleasure to submit this, my fifth annual report to the County Commissioners, the County Delegation, and the Citizens of Coos County, N.H.

Financially the Home finished in an enviable position. Expenditures were less than anticipated, and income exceeded anticipated revenues. The Home finished in the black.

I was instrumental during the year in obtaining the services of a part-time Physical Therapist Consultant. Also, I had obtained the services of a part-time Consultant Speech Pathologist. I was not able to obtain the services of a part-time Consultant Occupational Therapist.

During the year there were twenty-eight (28) new admissions to this institution. There were twenty-five (25) deaths during the year, ten (10) of which occurred after being transferred to a hospital. There were also four (4) discharged during the year from this institution.

The rate of occupancy as in past years continued to be at 98%. Again, were it not for the beds being saved while a patient was in the hospital, the rate would be at 100%. The waiting list of prospective patients continues to grow. At year end there were seventy-nine (79) people on the waiting list of which nineteen (19) were in other nursing homes, but desirous of moving closer to their former residence.

Again this year, the Nursing Home is cooperating with the Regional Vocational Center at Berlin High School by providing clinical experience opportunities for students in the Health Occupations Program. Thirty (30) students from Berlin, Gorham, Groveton, North Stratford participated in this program during the past year.

Also during the year, the Nursing Home has cooperated with the New Hampshire Vocational Technical College in Berlin by providing geriatric clinical experience for students enrolled in the college's practical nursing curriculum. The purpose of this program is to correlate theory and nursing skills so that the students may become entry-level practical nurses. There were fifteen (15) students who participated in this program.

During the year, the Nursing Home provided two (2) nursing assistant programs. The programs were under our direct sponsorship. There were a total of twenty-four (24) students who graduated, and each received a certificate from the State of New Hampshire. Each program averaged one hundred twenty (120) hours per student.

I would like to express my appreciation to the County Commissioners and to every member of the County Delegation for their continued support. On behalf of the patients, I would like to thank those groups of citizens and service organizations who have come into our Home to provide comfort and entertainment to our patients. I would like to express my appreciation to my Department Managers for their unending support and assistance throughout the year. To the backbone of this organization, the rest of the loyal employees of Coos County Nursing Home who provide that close personal touch, a very special thank you.

JOHN A. LANGELL
Administrator

Medical Director's Report

Area physicians visited their patients on a regular basis recommending consultation with specialists as was deemed necessary. Several patients were transferred to the local hospital for acute care needs as well as for diagnostic purposes.

Monthly meetings were held with department heads to evaluate the quality of care being rendered to our patients with any recommendations for improvement being discussed. The various Committees involved in patient care also met regularly with the goal of delivering patient-centered care of high quality.

In-Service education was provided on an on-going basis involving physicians, pharmacists, and various therapists in staff-teaching and improvement of skills.

All personnel played an active role in helping to meet the total needs of our patients on a twenty-four hour basis.

DR. NORMAND R. COUTURE, M.D.
Medical Director

Chaplain's Report

TO BOARD OF COMMISSIONERS AND CITIZENS OF COOS COUNTY

Religious services provided to the residents of the Coos County Nursing Home in Berlin are always a source of joy and accomplishment.

Masses were provided bi-monthly for the residents either by some of the area Catholic priests or by myself. To those confined to their rooms, communion was distributed after the services. On alternate weeks Sister Dolores Lacroix a Sister of Charity would visit the residents and bring them communion in her capacity as Extra-ordinary Minister of the Eucharist. Bible services are also offered by Sister Dolores. Special Eucharistic Celebrations were scheduled for Christmas, New Year, Thanksgiving, Memorial Day and the like. Relatives and friends are always invited to attend on all these occasions.

Twice a year, the Sacrament of the Sick is administered to the residents.

Protestant services are also offered on the first and third week of every month by the clergy of different denominations of the area. We are extremely grateful to them for their dedication.

Visits by area clergymen, either Catholic or Protestant are always appreciated by the residents, as they bring joy and encouragement and a genuine sense of caring for them.

The staff has always been very cooperative with the Clergymen of the area in preparing whatever was necessary for the services.

As chaplain, I have the pleasure of attending many of the activities at the Home. I feel that the atmosphere is most conducive to provide a real quality of life for the residents.

As chaplain I am also involved in providing occasional lectures to those preparing to serve the residents.

Very Rev. GREGOIRE R. DUMONT V.F.
Chaplain

Cooperative Extension Service

The Coos County Cooperative Extension Service continues to serve the citizens and landowners of Coos through a variety of individual and group educational programs in agriculture, forestry, home economics and 4-H Youth development. 1980 saw a continuing concern for self-dependence on the part of those seeking services from the Extension Service as reflected by requests for assistance in areas such as, small farm management, home gardening, food preservation, energy conservation and fuelwood management.

AGRICULTURE

The agricultural agent reports that the agricultural industry with the exception of dairy is managed by part-time farmers which are increasing in numbers each year. Even with this increase in agriculture statewide, we still only produce about 15% of the food we use. We produce enough milk in the state for home use, however, we do not produce enough milk to supply our cheddar cheese, cottage cheese and other home and restaurant uses.

The only crop, according to the agricultural agent, that is produced in surplus state wide is apples.

There has been a tremendous increase in the number of people growing fruits or vegetable for home use. Hundreds of home gardeners and home owners have received agricultural publications on a variety of subjects ranging from home gardens, household insects, livestock management, drinking water, drainage problems, landscaping, beekeeping, etc.

There has been a substantial increase in requests for information on home insulation, windmill operations and several other energy related issues.

Variety trials and research is being conducted in the vegetable and forage crop industry.

Studies are being conducted in Integrated Pest Management (IPM) with both potato and apple growers. The purpose is to reduce both the number of applications of pesticides and the amount used and still produce a marketable crop.

The recent increase in electrical cost may have created the situation where biogas generated from cow manure may be feasi-

ble in producing part of the electricity needed for farm use on some of the larger farms. Considerable time will be used studying and teaching the feasibility of this situation.

The agricultural industry is being affected and has shown considerable concern on the Water Pollution Control Act Section 208, which addresses non-point Pollution. This Act deals with soil erosion and other factors of land management in agriculture.

Progress is being made in crop rotation, no-till seeding and better agricultural production practices.

FORESTRY

Woodland owner interest in fuelwood management, utilizations, marketing and the financial aspects of forest ownership continue to be reflected in the number of requests received for services of the County Extension Forestry Program.

As the demand for forest products rises (projected to increase two fold by the year 2000) the private woodland owner will be increasingly relied upon to supply these needs. Alternative demands such as recreation, wilderness and land subdivision coupled with the "rush to the woods" to help solve our energy problem and general economic concerns of the day continue to put additional pressure of sound forest management on the 375,000 acres of privately owned non-industrial woodland in Coos County.

In 1980 the County Forestry Program provided woodland owners of Coos with 337 individual forest management assists and 124 incidental assists.

Some of the major activities and accomplishments included 157 woodland examinations on 8,630 acres; 51 woodland owners completing 312 acres of woodland improvement work; 163 utilization, marketing and tax assists; 101 insect, disease and shade tree assists; 16 demonstrations and group presentations; and 22 news articles and newsletters.

HOME ECONOMICS

The Home Economics program has served 12 Extension Home-maker Groups with 205 participants around the County including the towns of Pittsburg, Errol, Berlin, Gorham, Randolph, Jefferson, Whitefield (2 groups) and Lancaster (4 groups), as well as several community organizations. Programs are frequently offered for the benefit of the general public. During the past year concentrated efforts were made in North Stratford to help school children and adult residents address and deal with drug and alcohol problems in the area. An intern was hired for six

months to organize an educational program for the community.

A support group for single parents was organized to provide educational and social support for single parents county wide. Bi-monthly meetings were scheduled to assist members in dealing with situations and problems unique to the parent who raises a child alone.

The monthly newsletter continues to reach nearly 600 readers, providing educational material on a regular basis. The mailing list continues to grow regularly.

Correspondence courses have been offered this year to provide education in interior design and financial planning, helping to make the Home Economics program more convenient and accessible to county residents.

4-H YOUTH DEVELOPMENT

Nearly 100 volunteer adult men and women are teaching projects as well as guiding the 4-H clubs work of 400 boys and girls enrolled in Coos County 4-H.

Project interests range from the ever-popular clothing, foods, gardening, poultry, forestry and horsemanship areas to spinning/weaving/pottery/print-making; dramatics/square dancing; visits to elder citizens, community beautification, involvement at 4-H camp and participation in the International 4-H Youth Exchange Program.

Many of the 4-H projects carried on throughout the year were colorfully exhibited at the Coos-Essex Fair: 1,224 in all!

Two teens and two adults took part in leadership training conferences at the National 4-H Center in Washington, D.C., four teens represented the County at the State Teen Conference at UNH.

We welcome all who request our services. If we can help you, contact any of our professional or secretarial staff at the Extension Office in Lancaster.

Sue Buteau	Roxann Chamberlin	Marshall Patmos
Extension Agent	Extension Agent	County Extension
Home Economics	4-H	Forester
Mabel Savage	Geraldine Oleson	Leighton Pratt
Secretary	Secretary	Extension Agent
		Agriculture

Coos County Conservation District

1980 ANNUAL REPORT

A MESSAGE FROM THE SUPERVISORS

It is with pleasure that we, the Supervisors of the Coos County Conservation District, submit this Annual Report to the Commissioners, the Delegation and the Citizens of Coos County. We would like to take this opportunity to thank everyone for their continued financial support. Without the appropriation from the County or the contributions from the generous people in the County, we would not be able to function.

The Coos County Conservation District has attempted to meet the demands of the county by providing assistance and programs which are meaningful and timely in the field of natural resource conservation. The year of 1980 was one of continued expansion. The following report outlines some of the highlights and accomplishments of the District.

The District program originated with assistance to landowners and farmers. It has remained a major part of our workload. During the past year, the District assisted in installation of underground tile, animal waste management systems, cover cropping systems and access roads. The District assisted landowners in preparing conservation plans for their land. These plans provide outlines which are tailored to the agricultural operation and if implemented will reduce erosion from the farm and maintain a productive soil base.

Each year the District recognizes and honors two cooperators who have maintained good conservation management on their land. This year we honored Mrs. Zenaide Bradley of Dalton and Mr. and Mrs. Jean Mailloux of Pittsburg.

As part of an effort to set direction and lead to a more efficient and effective operation, a major project in 1980 has been revision of our Long Range Plan. We have identified five major resource areas of concern (fish and wildlife, agriculture, water resources, recreation, and forestry and minerals). Our goal is to determine the present status of each resource, identify problems and needs, and develop realistic actions the District can undertake to help solve the problems or fulfill the needs.

Our first project was improvement of relations with the NH Fish & Game Dept. Thanks to efforts by Conservation Officer

Doug Menzies and Commissioner Oliva Rousseau, Fish and Game biologist Mike Godzyk is now a regular technical advisor to our District board and a member of our newly formed Fish and Wildlife Committee. Several activities in the works are woodduck nesting box installation project and small deer-yard inventory.

Conservation of agricultural land is a major goal of the Conservation District and has been the center of many District activities this year. We accepted grantee responsibilities on 247 acres of land in Dalton adjacent to the tract we accepted last year. This makes for a contiguous tract of 523 acres of agriculture, forest of wildlife land to be permanently protected from residential or industrial development.

Prime and locally important farmland in the Town of Northumberland was saved through the efforts of the Soil Conservation Service and the Farmers Home Administration from the construction of a sewage treatment facility.

Soil resource information is extremely important if communities are to make sound land use decisions. This year the office staff has worked on Important Farmlands Maps for the Towns of Carroll, Lancaster and Randolph. Other towns will receive maps when the towns are soil mapped.

To reflect the increasing importance of agricultural land, the District has revised its soil survey priorities. Those areas where soils of high agricultural importance can be expected will be mapped first. The District feels that this land, while having the greatest agricultural potential, is the most subject to development pressure.

Since its inception in 1945 the District has been concerned with only one thing — Conservation. Though programs have changed the underlying message has always been the same
THE CONSERVATION WAY IS THE RIGHT WAY.

REPORT FROM SOIL CONSERVATION SERVICE (SCS)

The USDA Soil Conservation Service provides technical assistance to the District in management of our soil and water resources. Assistance was provided to 353 individuals during 1980. With this assistance many of these landowners were able to solve problems ranging from the correction of small drainage or erosion problems to more detailed conservation planning. The following are practices installed during the year:

6,900 feet of Access Road
2,460 feet of Subsurface Drainage

- 1,800 feet of Field Border
- 1,773 feet of Pipeline
 - 793 acres of Waste Utilization
 - 411 acres of Wetland Wildlife Habitat Management
 - 378 acres of Pasture and Hayland Planting
 - 291 acres of Pasture and Hayland Management
 - 269 acres of Conservation Cropping System
 - 214 acres of Woodland Improved Harvest
 - 60 acres of Grasses and Legumes in Rotation
 - 58 acres of Woodland Improvement
 - 39 acres of Wildlife Upland Habitat Management
 - 21 acres of Cover and Green Manure Crop
 - 15 acres of Brush Management
 - 12 acres of Land Smoothing
 - 9 acres of Obstruction Removal
 - 2 acres of Critical Area Planting
 - 1 acre of Tree Planting
- 10 services provided in Fish Pond Management
- 8 waste management systems installed
- 6 waste storage structures constructed
- 5 troughs and tanks installed
- 3 spring developments installed
- 2 structures built for water control

These practices have benefited 2,597 acres, have adequately protected 1,733 acres and have further enhanced 271 acres.

Besides individual landowners, technical assistance was also provided to 14 units of local government. This assistance consisted mainly of evaluation of resources to assist the various communities in decisions affecting their soil and water resources.

Our soil scientists completed soil mapping on 63,795 acres in Coos County. This information will enable us to provide more-up-to-date information to the public.

REPORT FROM AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE (ASCS)

While traveling around our state, I often hear conversations which suggest that perhaps Coos County farmers, as a lot, are more independent, less likely to change, slow to respond to progress and less concerned with conservation than our country cousins to the south of us. Our fiscal year ended September 30th. As part of our year-end record keeping, we have made a compilation of practices completed and cost-shares paid this past year.

1. Open Land Seeding (cornland to grass) —

- 91 acres - \$12,508
- 2. Seeding (runout grassland) —
186 acres - \$20,982
- 3. Sod Cover Improvement (lime & fertilizer) —
196 acres - \$8,992
- 4. Diversions (alleviation of erosion) —
900 feet - \$1,382
- 5. Stockwater Tanks (better grazing control) —
3 units - \$1,677
- 6. Winter Cover Crop (controls erosion) —
66 acres - \$1,056
- 7. Manure Storage Units (eliminates pollution) —
4 units - \$13,177
- *8. Tree Planting—
4,800 trees - \$50
- 9. Forest Fire Access Roads —
5,500 feet - \$1,080
- 10. Woodland Weeding & Thinning
33 acres - \$1,258
- 11. Woodland Pruning —
10 acres - \$380
- 12. Preparation for Tree Planting
5 acres - \$60
- 13. Improvement of Wildlife Habitat
16 acres - \$127
- *14. Construction of Open Drainage —
3,500 feet - \$4,318

*Practices from prior year programs, held over and completed in the 1980 fiscal year.

This past season, Coos County received the second largest allocation of the ten counties in New Hampshire. Your county committee worked hard to try to make sure that each dollar received was spent wisely and bought the most possible in conservation benefits. Irene and I are proud to work with our committee, our farmers and landowners, SCS, the Conservation District and the Extension Service, to help bring a progressive, well-balanced and cost-effective conservation program to Coos County.

Respectfully submitted,

Your District Board of Supervisors
 Bruce Sloat, Chairman
 Robert Pierce, Vice Chairman
 Donald Tase, Treasurer
 Monty Goodrum, Member
 Jim Smith, Member

COOS COUNTY CONSERVATION DISTRICT 1981 BUDGET

	1980 Proposed	1980 Actual	1981 Proposed
INCOME:			
Contributions	\$2,500.00	\$2,677.00	\$2,600.00
Soil Reports	500.00	388.00	350.00
Construction Income . .	—0—	84.49	80.00
Misc. Income	300.00	398.30	375.00
Cost Share Reports . .	70.00	—0—	356.00
State Appropriation . .	250.00	—0—**	—0—**
Fish Stocking	—0—	74.30	75.00
Aerial Seeding	—0—	—0—	—0—
TOTAL INCOME . . .	<u>\$3,620.00</u>	<u>\$3,622.09</u>	<u>\$3,836.00</u>
OPERATING EXPENSES			
Postage	\$ 640.00	\$ 670.46	\$ 700.00
Contingency Fund . .	157.00	56.00	159.00
Dues	509.50	517.50	525.00
Equipment	175.00	—0—	100.00
Insurance	100.00	80.00	80.00
Meeting Expense	200.00	31.90	950.00
Mileage	500.00	275.86	—0—***
Office Supplies	150.00	169.61	150.00
Subscriptions	38.50	35.85	36.00
Telephone	—0—	—0—	11.00
Miscellaneous	100.00	13.94	50.00
Cash Short	—0—	.95	—0—
Subtotal	<u>\$2,570.00</u>	<u>\$1,852.07</u>	<u>\$2,761.00</u>
PROJECT EXPENSES:			
Annual Meeting	\$ 300.00	\$ 125.82	\$ 200.00
Fund Drive	300.00	302.48	300.00
Soil Stewardship	50.00	45.74	50.00
Fair Display	300.00	232.90	250.00
Conservation			
Education	100.00	15.00	100.00
Cooperator Signs	—0—	—0—	100.00
Woodduck Boxes	—0—	—0—	75.00
Subtotal	<u>\$1,050.00</u>	<u>\$ 721.94</u>	<u>\$1,075.00</u>

TOTAL EXPENSES. .	\$3,620.00	\$2,574.01	\$3,836.00
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**Included in Miscellaneous Income

***Combined with above (Meeting Expense).

Report of the Clerk of Superior Court

To the Honorable Board of Commissioners for Coos County:

Gentlemen,

Herewith are the reports of the receipts and disbursements of the past two terms of Superior Court in Accordance with RSA 499:5, 6.

Respectfully submitted,
ROBERT C. RICH
Clerk of Superior Court

NOVEMBER TERM, 1979

CHARGES AGAINST COUNTY

1. Fees chargeable to County	
Mittimus, capias, etc.	\$ 29.00
BVS certificates, criminal certificates	54.00
2. Fines:	
S-5153 Marro	1,000.00
S-5154 Stevens	50.00
S-5156 Godin	150.00
S-5151 Riff	350.00
S-5152 Gannett	150.00
S-5141 Dupont	50.00
S-5132 Perreault	50.00
S-5196 & 7 Hanehan	200.00
S-5198 Viger	200.00
S-5147 Brelsford	25.00
S-5054 Farrar	150.00
S-5160 Blais	250.00
S-5066 Joslin	300.00
S-5150 Bowen	200.00
S-5200 Legassie	200.00
S-4967 Moreau	500.00
S-5205 Tibbetts	150.00
S-5158 Boswell	200.00
S-5204 Moreau	50.00
S-5166 Cruz	250.00
S-5087 Weisensee	500.00
S-5137 Cloutier	100.00

S-80-16 Tibbetts	150.00	
S-5057 Berry	300.00	
S-5072 Clark	150.00	
3. Bail Forfeiture - McKeage	150.00	
Plante	100.00	
4. Clerk & clerical hire	<u>14,530.36</u>	
TOTAL CHARGES		\$20,238.36

1. Entries:		
Civil (52)		
Equity (135)		
Criminal Appeal (3)		
2. Bail Forfeiture	\$ 250.00	
3. Fines.	5,375.00	
4. Fees chargeable to County	83.00	
5. Allowance paid to date.	<u>14,530.36</u>	
TOTAL CREDITS.		\$20,238.36

The foregoing account is approved and allowed.

May 7, 1980

/s/ Louis C. Wyman
Presiding Justice

MAY TERM, 1980

CHARGES AGAINST COUNTY

1. Fees chargeable to county		
Mittimus, capias, etc.	\$ 25.00	
BVS, criminal certificates	41.75	
2. Fines:		
S-5089 Joseph Wilson.	75.00	
S-80-21 Barry Rolfe.	250.00	
S-80-15 Lannie Lesperance	150.00	
S-5202 Walter Hryzen	25.00	
S-80-63 A. Bruce Holt	400.00	
S-5183, 5193 Charles Seiler.	1,000.00	
S-80-70 Derek Jacobs.	100.00	
3. Clerk & clerical hire	<u>15,801.56</u>	
TOTAL CHARGES		\$17,868.31

CREDITS TO COUNTY

1. Entries:
 - Civil (66)
 - Equity (31)

Marital (134)

Criminal appeal (6)

2. Fines.	2,000.00	
3. Fees chargeable to County	66.75	
4. Allowance paid to date.	15,801.56	
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TOTAL CREDITS.		\$17,868.31

The foregoing account is approved and allowed.

November 12, 1980

/s/ George S. Pappagianis

Report of the County Attorney

TO THE COMMISSIONERS OF COOS COUNTY:

The following is my report of cases disposed of during 1980:

FELONIES: Pleas - 29; Charges Reduced - 21; Nol Prossed - 28; Jury - 1 (Guilty); Jury Waived - 0; Not Guilty by Reason of Insanity - 2 (1 committed to New Hampshire Hospital); State Prison - 6; House of Correction - 18.

MISDEMEANORS & VIOLATIONS: Pleas - 40; Nol Prossed - 6; Jury - 1 (Guilty); Trial by Court - 6 (4 Guilty, 2 Not Guilty); Filed - 1; House of Correction - 23; Remanded to District or Municipal Court - 10.

MISCELLANEOUS: - 49

In addition several hearings on motions for discovery, suppression of evidence, etc., were tried and over 75 indictments presented to the Grand Jury. Your County Attorney worked closely with all law enforcement agencies in the County, rendering advice and assistance to them and appearing in most Courts in the County.

I wish to thank retiring Sheriff Emile A. Martineau and his Department, the State Police, including the Detective Bureau and the Crime Lab, all Police Departments, Fish & Game, and the Medical Referees and Pathologists - all of whom helped make Coos County a better place to live.

Respectfully submitted,

PIERRE J. MORIN
Coos County Attorney
Jan. 1, 1980 - Dec. 31, 1980

Report of Welfare by Towns

COOS COUNTY WELFARE 1980

Towns	Direct Aid	Soldiers' Aid	Children's Aid	Total Aid
Berlin	\$50,245.74	\$ 8,462.20	\$11,049.74	\$ 69,757.68
Colebrook	893.40	—	2,665.00	3,558.40
Columbia	864.00	—	—	864.00
Dalton	—	—	—	—
Dummer	—	—	—	—
Errol	44.04	—	—	44.04
Gorham	5,369.21	158.00	1,421.22	6,948.43
Jefferson	40.50	—	—	40.50
Lancaster	7,115.45	7,333.54	1,237.00	15,685.99
Milan	806.38	797.00	—	1,603.38
N. Stratford	513.05	490.00	2,760.00	3,763.05
Northumberland	2,665.50	209.65	—	2,875.15
Pittsburg	—	—	—	—
Stark	314.00	—	—	314.00
Stewartstown	632.00	217.57	—	849.57
Wentworth Location . .	300.00	—	—	300.00
Whitefield	3,403.58	—	3,355.36	6,758.94
TOTALS	\$73,206.85	\$17,667.96	\$22,488.32	\$113,363.13

RODERICK ROSS
Welfare Administrator

Report of the Jail — 1980

No. of Inmates	Days	Offense:
6	12	Assault
1	1	Assaulting Police Officer
2	14	Attempted Theft
3	13	Bench Warrants
1	1	Breaking and Entering
20	118	Burglary
1	28	Conspiracy
1	3	Contempt of Court
9	91	Criminal Mischief
2	21	Criminal Threatening
7	9	Criminal Trespass
8	49	Disorderly Conduct
11	29	Driving while Intoxicated
1	26	Escape
2	6	Failure to Appear
2	42	Forgery
2	4	Immigration
5	5	Intoxication
7	12	Night's Lodging
1	7	Non-Support
9	34	Possession of Controlled Drugs
2	43	Possession of Stolen Property
1	2	Reckless Operator
1	1	Resisting Arrest
1	1	Runaway
5	19	Sexual Assault, Felonious
2	21	Theft
4	27	Unauthorized Taking
5	12	Hold for Court
2	4	Default Court Order

Report of the House of Correction

1980

No. of Inmates	Days	Offense:
1	15	Simple Assault
1	127	Aggravated Assault
1	206	Sexual Assault
3	276	Felonious Sexual Assault
6	685	Burglary
1	20	Concealed Weapon
1	40	Conspiracy
4	163	Criminal Mischief
1	20	Criminal Threatening
11	839	Criminal Trespass
6	317	Disorderly Conduct
1	77	Driving While Intoxicated
1	29	Escape
1	47	Failure to Appear
1	192	Negligent Homicide
2	141	Operating After Revocation/ Suspension
1	10	Receiving Stolen Property
2	146	Resisting Arrest
5	776	Theft
1	85	Taking w/o Consent
1	26	Theft of Services
6	202	Theft by Unauthorized Taking
1	40	Unauthorized Use of Vehicle
1	106	Vandalism
1	120	Violation of Probation

